

SECTION D

LOCAL MISSISSIPPI SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,075,551	\$6,044,274	\$4,470,125	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,501,177	\$8,469,900	\$6,895,751	\$25,285,444
STP-M Local Funds	\$2,983,254	\$395,476	\$999,944	\$758,760	\$5,137,434
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
TAP Expenditure	\$433,335	\$0	\$0	\$0	\$433,335
TOTAL FUNDING	\$21,425,155	\$8,896,653	\$9,469,844	\$7,654,511	\$30,856,213
TOTAL EXPENDITURE	\$15,349,604	\$2,852,379	\$4,999,719	\$2,236,200	\$25,437,902
BALANCE	\$6,075,551	\$6,044,274	\$4,470,125	\$5,418,311	\$5,418,311

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