



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

December 20, 2017

Mr. Brian Hurst
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Subject: Memphis MPO Adjustment 14 TIP#: SRTS-2008-01

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #14 to the FY 2017-20 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The City of Germantown has requested to adjust the Safe Routes to School (SRTS) Grouping, TIP #SRTS-2008-01 in the FY 2017-20 TIP. The adjustment is to add \$154,608 in SRTS federal funding, for a 2015 grant award for Riverdale School. The City of Germantown has received both 2015 and 2016 grant awards for the project. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the FY 2017-20 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT
Mr. Nate Brugler, Local Programs Development Office, TDOT
Ms. Whitney Britt, Local Programs Development Office, TDOT
Ms. Teresa Estes, Transportation Coordinator, TDOT
Ms. Deborah Fleming, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT
Ms. Lisa Dunn, Local Programs Development Office, TDOT
Mr. Bob Hayzlett, Program Development and Administration Division, TDOT

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SECTION C TENNESSEE LOCAL PROJECTS

Funding & Expenditures Fiscal Years 2017 - 2020

Funding Sources	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Total
Carry Over Funds (Federal STBG)	\$93,380,035	\$69,920,575	\$55,292,084	\$51,768,057	\$93,380,035
Annual STBG Federal Funds	\$16,042,022	\$16,202,442	\$16,364,466	\$16,528,111	\$65,137,041
STBG Federal Funding	\$109,422,057	\$86,123,017	\$71,656,550	\$68,296,168	\$158,517,076
STBG Local Funds	\$9,601,399	\$7,533,999	\$4,173,889	\$3,013,026	\$24,322,313
STBG State Funds	\$199,680	\$0	\$0	\$0	\$199,680
STBG Expenditure	\$52,202,737	\$41,064,932	\$24,062,382	\$18,710,067	\$136,040,118
STBG-L Federal Funds	\$1,282,335	\$0	\$0	\$0	\$1,282,335
STBG-L Local Funds	\$320,584	\$0	\$0	\$0	\$320,584
STBG-L Expenditure	\$1,602,919	\$0	\$0	\$0	\$1,602,919
STBG-S Federal Funds	\$491,964	\$5,688,589	\$0	\$8,812,278	\$14,992,831
STBG-S State Funds	\$0	\$0	\$0	\$0	\$0
STBG-S Local Funds	\$0	\$1,422,147	\$0	\$2,203,070	\$3,625,217
STBG-S Expenditure	\$491,964	\$7,110,736	\$0	\$11,015,348	\$18,618,048
DEMO Federal Funds	\$1,606,702	\$0	\$0	\$0	\$1,606,702
DEMO Expenditure	\$1,606,702	\$0	\$0	\$0	\$1,606,702
ENH Federal Funds	\$3,148,987	\$0	\$0	\$0	\$3,148,987
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$786,247	\$0	\$0	\$0	\$786,247
ENH Expenditure	\$3,936,234	\$0	\$0	\$0	\$3,936,234
FLAP Federal Funds	\$2,389,359	\$0	\$0	\$0	\$2,389,359
FLAP Local Funds	\$585,592	\$0	\$0	\$0	\$585,592
FLAP Expenditure	\$2,974,951	\$0	\$0	\$0	\$2,974,951
FBD Federal Funds	\$80,000	\$720,000	\$0	\$0	\$800,000
FBD Local Funds	\$20,000	\$180,000	\$0	\$0	\$200,000
FBD Expenditure	\$100,000	\$900,000	\$0	\$0	\$1,000,000
HPP Federal Funds	\$3,611,636	\$0	\$0	\$0	\$3,611,636
HPP Local Funds	\$902,909	\$0	\$0	\$0	\$902,909
HPP Expenditure	\$4,514,545	\$0	\$0	\$0	\$4,514,545
NHPP Federal Funds	\$0	\$0	\$9,200,000	\$0	\$9,200,000
NHPP State Funds	\$0	\$0	\$2,300,000	\$0	\$2,300,000
NHPP Expenditure	\$0	\$0	\$11,500,000	\$0	\$11,500,000
SRTS Federal Funds	\$0	\$370,403	\$0	\$0	\$370,403
SRTS Expenditure	\$0	\$370,403	\$0	\$0	\$370,403
TA Federal Funds	\$2,320,141	\$2,397,508	\$0	\$0	\$4,717,649
TA Local Funds	\$580,035	\$599,377	\$0	\$0	\$1,179,412
TA Expenditure	\$2,900,176	\$2,996,885	\$0	\$0	\$5,897,061
TA-S Federal Funds	\$588,501	\$0	\$0	\$0	\$588,501
TA-S Local Funds	\$147,125	\$0	\$0	\$0	\$147,125
TA-S Expenditure	\$735,626	\$0	\$0	\$0	\$735,626
TOTAL FUNDING	\$140,986,430	\$107,735,040	\$87,330,439	\$82,324,542	\$235,795,558
TOTAL EXPENDITURE	\$71,065,854	\$52,442,956	\$35,562,382	\$29,725,415	\$188,796,607
BALANCE	\$69,920,575	\$55,292,084	\$51,768,057	\$52,599,127	\$46,998,951

CONSTRUCTION SET-ASIDE

\$41,804,080

Note: Reference **Appendix A** for a complete list of the Construction Set-Aside Projects.

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NHPP Expenditure	\$0	\$0	\$11,500,000	\$0	\$11,500,000
SRTS Federal Funds	\$215,795	\$0	\$0	\$0	\$215,795
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TIP #	SRTS-2008-01	TDOT PIN #		Horizon Year	NA	County	Shelby/ Fayette
Lead Agency	Various	Length	NA	RTP #	NA	Conformity	Exempt
Project Name	Safe Routes to School (SRTS) Grouping					Total Cost	\$370,403
Termini/ Intersection	Memphis MPO Planning Area						

Project Description
 This grouping will be used to fund Safe Routes to School grant awards throughout the Tennessee portion of the Memphis MPO area. Safe Routes to School programs represent a good mix of educational activities and projects such as sidewalks and walking paths, signage, crosswalks, and pedestrian signals.

Obligated Funds	Timely Obligation	Fiscal Year	Phase of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local Funds
\$22,000		2018	PE-N/PE-D/ ROW/ CONST	SRTS	\$370,403	\$370,403		

Project Notes
 City of Germantown - Riverdale School (PIN #123757.00):
 2015 Award: \$132,608 (Infrastructure) / \$22,000 (Non-Infrastructure) = Total Award: \$154,608
 2016 Award: \$190,811 (Infrastructure) / \$24,984 (Non-Infrastructure) = Total Award: \$215,795

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

Revision History	
Amendments	
Adjustments	Adjustment 14: 12/20/17

Obligation History							
Project Phase	PE-N		PE-D		ROW		CONST

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Amendments	
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\$22,000		2017	PE-N/PE-D/ ROW/ CONST	SRTS	\$215,795	\$215,795		

Project Notes
 City of Germantown:
 Riverdale School - \$190,811 (Infrastructure Funding) \$24,984 (Non-Infrastructure Funding)

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Revision History	
Amendments	Adjustments