



**Memphis MPO**  
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

December 19, 2014

Mr. Jeff Ely  
Administration Building, 7<sup>th</sup> Floor  
401 North West Street  
Jackson, MS 39201

Dear Mr. Ely:

The Memphis MPO has determined that the two requested adjustments meet the criteria to be processed as administrative adjustments and not as amendments. As a result, there was no public notice of the changes requested by the Mississippi Department of Transportation (MDOT) and no vote by the Transportation Policy Board to approve the changes. The following requested adjustments processed today, December 19, 2014, are Adjustment #15 to the Memphis MPO FY 2014-17 TIP and are listed below.

1. Tulane Road Connector (MS-LSTP-2012-02) – The changes have been made to add additional funds to the Tulane Road Connector Project to match the construction contract. The Federal STP funds were increased by \$7,697 and the Local Match in STP funds were increased by \$1,924.
2. Signalization Grouping (MS-LSTP-2014-05) – The changes have been made to remove the Stateline Road and Tchulahoma Road signalization project from the signalization grouping as requested by the City of Southaven. \$150,000 in Federal STP funds have been removed from the grouping that were allocated for this project.

Since the TIP is a subset of the 2040 L RTP then air quality conformity determination made on the L RTP applies to the TIP (40 CFR 93.122). It is the request of the Memphis MPO that the TIP projects be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

*Kate Henton signed for P.S.*

Pragati Srivastava, Coordinator  
Memphis MPO

**CC:**

Ms. Tammi Moore, MDOT  
Mr. Mack Dowell, MDOT  
Mr. Jeff Altman, MDOT  
Mr. Perry Brown, MDOT  
Mr. Brian Copeland, MDOT

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# SECTION D

## LOCAL MISSISSIPPI SPONSORED PROJECTS

### Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$5,995,128	\$5,813,851	\$4,239,702	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
<b>Total STP-M Federal Funding</b>	<b>\$18,008,566</b>	<b>\$8,420,754</b>	<b>\$8,239,477</b>	<b>\$6,665,328</b>	<b>\$25,285,444</b>
STP-M Local Funds	\$3,003,360	\$395,476	\$999,944	\$758,760	\$5,157,539
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
<b>TAP Expenditure</b>	<b>\$433,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$433,335</b>
<b>TOTAL FUNDING</b>	<b>\$21,445,261</b>	<b>\$8,816,230</b>	<b>\$9,239,421</b>	<b>\$7,424,088</b>	<b>\$30,876,318</b>
<b>TOTAL EXPENDITURE</b>	<b>\$15,450,133</b>	<b>\$3,002,379</b>	<b>\$4,999,719</b>	<b>\$2,236,200</b>	<b>\$25,688,430</b>
<b>BALANCE</b>	<b>\$5,995,128</b>	<b>\$5,813,851</b>	<b>\$4,239,702</b>	<b>\$5,187,888</b>	<b>\$5,187,888</b>

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# SECTION D LOCAL MISSISSIPPI SPONSORED PROJECTS

## Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,002,825	\$5,671,548	\$4,097,399	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
<b>Total STP-M Federal Funding</b>	<b>\$18,008,566</b>	<b>\$8,428,451</b>	<b>\$8,097,174</b>	<b>\$6,523,025</b>	<b>\$25,285,444</b>
STP-M Local Funds	\$3,001,436	\$395,476	\$999,944	\$758,760	\$5,155,615
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
<b>TAP Expenditure</b>	<b>\$433,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$433,335</b>
<b>TOTAL FUNDING</b>	<b>\$21,443,337</b>	<b>\$8,823,927</b>	<b>\$9,097,118</b>	<b>\$7,281,785</b>	<b>\$30,874,394</b>
<b>TOTAL EXPENDITURE</b>	<b>\$15,440,512</b>	<b>\$3,152,379</b>	<b>\$4,999,719</b>	<b>\$2,236,200</b>	<b>\$25,828,809</b>
<b>BALANCE</b>	<b>\$6,002,825</b>	<b>\$5,671,548</b>	<b>\$4,097,399</b>	<b>\$5,045,585</b>	<b>\$5,045,585</b>

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TIP #	MS-LSTP-2012-02	MDOT #		Horizon Year	E+C	Lead Agency	Horn Lake
County	Desoto	Length	0.14 miles	L RTP #	N/A	Conformity	Non-Exempt
Project Name	Tulane Road Connector					Total Cost	\$439,006
Termini/Intersection	From Approx. 1800' north of Goodman Rd to Pentail Dr.						

**Project Description**  
New 2-lane road with curb and gutter.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$342,486 / 09.18.14	2014	CONST	STP-M	\$439,006	\$351,205		\$87,801



**Remarks**

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TIP #	MS-LSTP-2012-02	MDOT #		Horizon Year	E+C	Lead Agency	Horn Lake
County	Desoto	Length	0.14 miles	L RTP #	N/A	Conformity	Non-Exempt
Project Name	Tulane Road Connector					Total Cost	\$429,385
Termini/Intersection	From Approx. 1800' north of Goodman Rd to Pentail Dr.						

**Project Description**  
New 2-lane road with curb and gutter.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	CONST	STP-M	\$429,385	\$343,508		\$85,877



**Remarks**

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New TIP Page: Adjustment Number 12

Adjusted 10-04-2014

TIP #  MDOT #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,292,180 / 09.25.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$1,620,728	\$1,296,582		\$324,146
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$546,435	\$437,148		\$109,287

Remarks

New TIP Page: Adjustment Number 15

Adjusted 12-19-2014

TIP #  MDOT #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$1,025,000	\$1,025,000		

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New TIP Page: Adjustment Number 12

Adjusted 10-04-2014

TIP #  MDOT #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,292,180 / 09.25.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$1,620,728	\$1,296,582		\$324,146
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$546,435	\$437,148		\$109,287

Remarks

Old TIP Page: Adjustment Number 12

Adjusted 10-02-2014

TIP #  MDOT #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$1,175,000	\$1,175,000		

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