

# SECTION C

## LOCAL TENNESSEE SPONSORED PROJECTS

### Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$50,978,539	\$21,175,977	\$12,243,897	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
<b>Total STP-M Federal Funding</b>	<b>\$82,604,288</b>	<b>\$66,249,386</b>	<b>\$36,446,824</b>	<b>\$27,514,744</b>	<b>\$128,416,829</b>
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$7,187,391	\$10,222,181	\$5,560,061	\$5,731,061	\$28,700,692
<b>STP-M Expenditure</b>	<b>\$38,856,140</b>	<b>\$55,637,590</b>	<b>\$29,762,988</b>	<b>\$31,620,988</b>	<b>\$155,877,704</b>
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
<b>STP-S Expenditure</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700,000</b>
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
<b>CMAQ Expenditure</b>	<b>\$5,091,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,091,637</b>
ENH Federal Funds	\$6,337,622	\$0	\$0	\$458,824	\$6,796,446
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$1,583,407	\$0	\$0	\$114,706	\$1,698,113
<b>ENH Expenditure</b>	<b>\$7,922,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$573,530</b>	<b>\$8,495,559</b>
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
<b>FBD Expenditure</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$12,400,000	\$0	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$3,100,000	\$0	\$5,400,000
<b>NHPP Expenditure</b>	<b>\$4,700,000</b>	<b>\$6,800,000</b>	<b>\$15,500,000</b>	<b>\$0</b>	<b>\$27,000,000</b>
HPP Federal Funds	\$3,653,116	\$0	\$3,438,838	\$10,665,271	\$17,757,225
HPP Local Funds	\$913,279	\$0	\$859,710	\$2,666,318	\$4,439,307
<b>HPP Expenditure</b>	<b>\$4,566,395</b>	<b>\$0</b>	<b>\$4,298,548</b>	<b>\$13,331,589</b>	<b>\$22,196,532</b>
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
<b>DEMO Expenditure</b>	<b>\$3,001,785</b>	<b>\$3,174,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,176,199</b>
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
<b>SRTS Expenditure</b>	<b>\$224,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,125</b>
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
<b>TAP Expenditure</b>	<b>\$2,890,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,890,761</b>
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
<b>TAP-S Expenditure</b>	<b>\$1,065,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,121</b>
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
<b>TCSP Expenditure</b>	<b>\$281,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,250</b>
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,982,255	\$0	\$0	\$0	\$15,982,255
TIGER IV State Funds	\$1,342,794	\$0	\$0	\$0	\$1,342,794
<b>TIGER IV Expenditure</b>	<b>\$32,264,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,264,049</b>
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
<b>FTA 5309 Expenditure</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
<b>TOTAL FUNDING</b>	<b>\$164,291,830</b>	<b>\$86,787,981</b>	<b>\$61,805,433</b>	<b>\$47,150,924</b>	<b>\$275,637,754</b>
<b>TOTAL EXPENDITURE</b>	<b>\$113,313,291</b>	<b>\$65,612,004</b>	<b>\$49,561,536</b>	<b>\$45,526,107</b>	<b>\$274,012,937</b>
<b>BALANCE</b>	<b>\$50,978,539</b>	<b>\$21,175,977</b>	<b>\$12,243,897</b>	<b>\$1,624,817</b>	<b>\$1,624,817</b>

# SECTION C

## LOCAL TENNESSEE SPONSORED PROJECTS

### Funding & Expenditures Fiscal Years 2014 - 2017

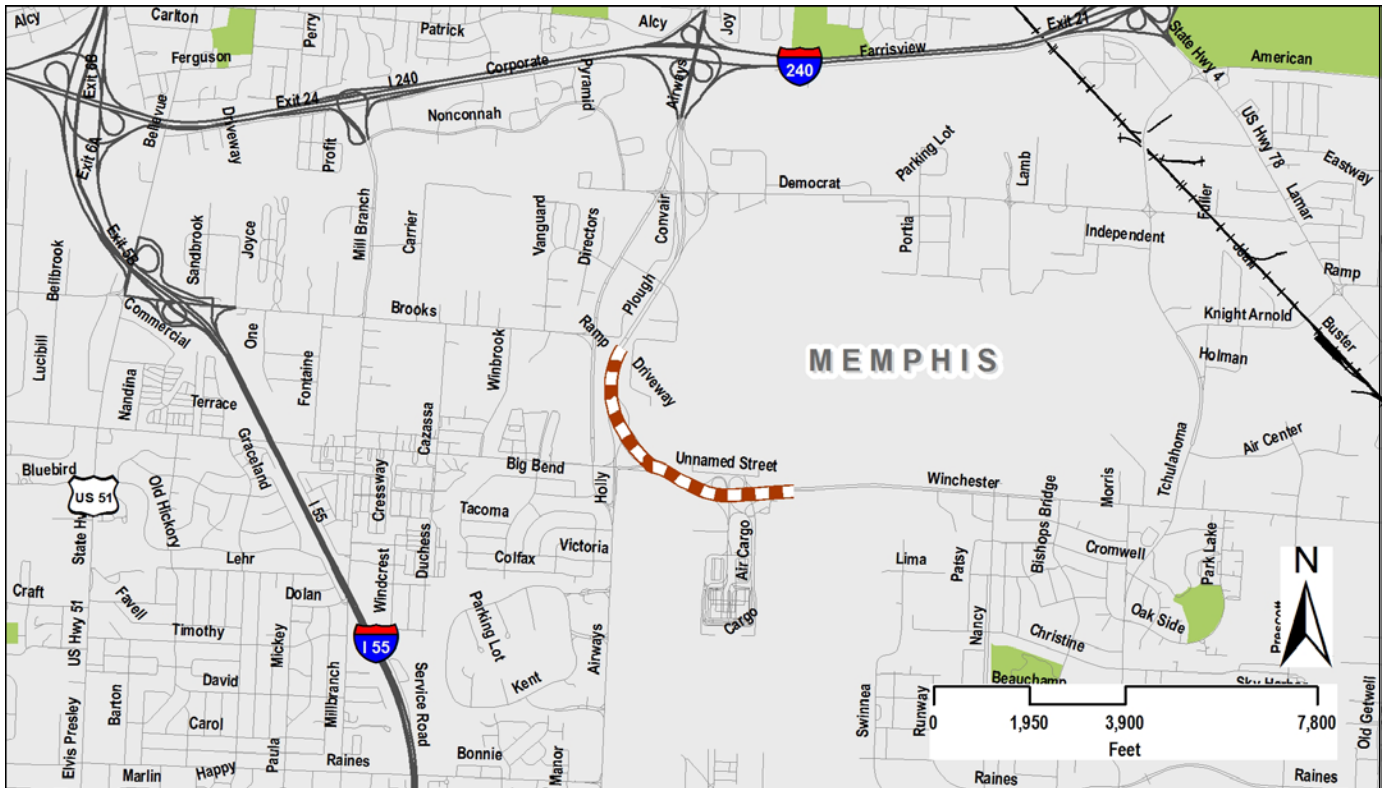
Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$50,978,539	\$21,175,977	\$12,243,897	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
<b>Total STP-M Federal Funding</b>	<b>\$82,604,288</b>	<b>\$66,249,386</b>	<b>\$36,446,824</b>	<b>\$27,514,744</b>	<b>\$128,416,829</b>
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$7,187,391	\$10,222,181	\$5,560,061	\$5,731,061	\$28,700,692
<b>STP-M Expenditure</b>	<b>\$38,856,140</b>	<b>\$55,637,590</b>	<b>\$29,762,988</b>	<b>\$31,620,988</b>	<b>\$155,877,704</b>
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
<b>STP-S Expenditure</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700,000</b>
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
<b>CMAQ Expenditure</b>	<b>\$5,091,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,091,637</b>
ENH Federal Funds	\$6,337,622	\$0	\$0	\$458,824	\$6,796,446
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$1,583,407	\$0	\$0	\$114,706	\$1,698,113
<b>ENH Expenditure</b>	<b>\$7,922,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$573,530</b>	<b>\$8,495,559</b>
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
<b>FBD Expenditure</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$12,400,000	\$0	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$3,100,000	\$0	\$5,400,000
<b>NHPP Expenditure</b>	<b>\$4,700,000</b>	<b>\$6,800,000</b>	<b>\$15,500,000</b>	<b>\$0</b>	<b>\$27,000,000</b>
HPP Federal Funds	\$3,653,116	\$0	\$3,438,838	\$10,665,271	\$17,757,225
HPP Local Funds	\$913,279	\$0	\$859,710	\$2,666,318	\$4,439,307
<b>HPP Expenditure</b>	<b>\$4,566,395</b>	<b>\$0</b>	<b>\$4,298,548</b>	<b>\$13,331,589</b>	<b>\$22,196,532</b>
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$3,237,500	\$9,413,699
<b>DEMO Expenditure</b>	<b>\$3,001,785</b>	<b>\$3,174,414</b>	<b>\$0</b>	<b>\$3,237,500</b>	<b>\$9,413,699</b>
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
<b>SRTS Expenditure</b>	<b>\$224,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,125</b>
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
<b>TAP Expenditure</b>	<b>\$2,890,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,890,761</b>
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
<b>TAP-S Expenditure</b>	<b>\$1,065,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,121</b>
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
<b>TCSP Expenditure</b>	<b>\$281,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,250</b>
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,982,255	\$0	\$0	\$0	\$15,982,255
TIGER IV State Funds	\$1,342,794	\$0	\$0	\$0	\$1,342,794
<b>TIGER IV Expenditure</b>	<b>\$32,264,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,264,049</b>
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
<b>FTA 5309 Expenditure</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
<b>TOTAL FUNDING</b>	<b>\$164,291,830</b>	<b>\$86,787,981</b>	<b>\$61,805,433</b>	<b>\$50,388,424</b>	<b>\$278,875,254</b>
<b>TOTAL EXPENDITURE</b>	<b>\$113,313,291</b>	<b>\$65,612,004</b>	<b>\$49,561,536</b>	<b>\$48,763,607</b>	<b>\$277,250,437</b>
<b>BALANCE</b>	<b>\$50,978,539</b>	<b>\$21,175,977</b>	<b>\$12,243,897</b>	<b>\$1,624,817</b>	<b>\$1,624,817</b>

TIP #	STP-M-2006-04	TDOT PIN #	102619	Horizon Year	2025	Lead Agency	Memphis
County	Shelby	Length	1.5 miles	L RTP #	00340012-12.1	Conformity	Non-Exempt
Project Name	Plough Blvd.					Total Cost	\$30,000,000
Termini/Intersection	Plough Blvd. Interchange with Winchester Rd.						

Project Description

Improve 3,000 feet along Plough-Airways Blvd. south from Brooks Rd. and improve 3,000 feet along Winchester east of original at-grade section. The improvements will provide a grade-separated interchange to replace the existing at-grade condition at the Plough-Airways/Winchester Rd. intersection. The final design will maintain the present direct connectors between Plough Blvd. and the airport. The preliminary planning will include coordination with MATA to address future light rail service to the airport

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D	DEMO (TN059)	\$2,682,450	\$2,682,450		
	2015	PE-N/PE-D	DEMO (TN080)	\$491,964	\$491,964		
	2017	ROW	HPP (TN208)	\$2,812,189	\$2,249,751		\$562,438

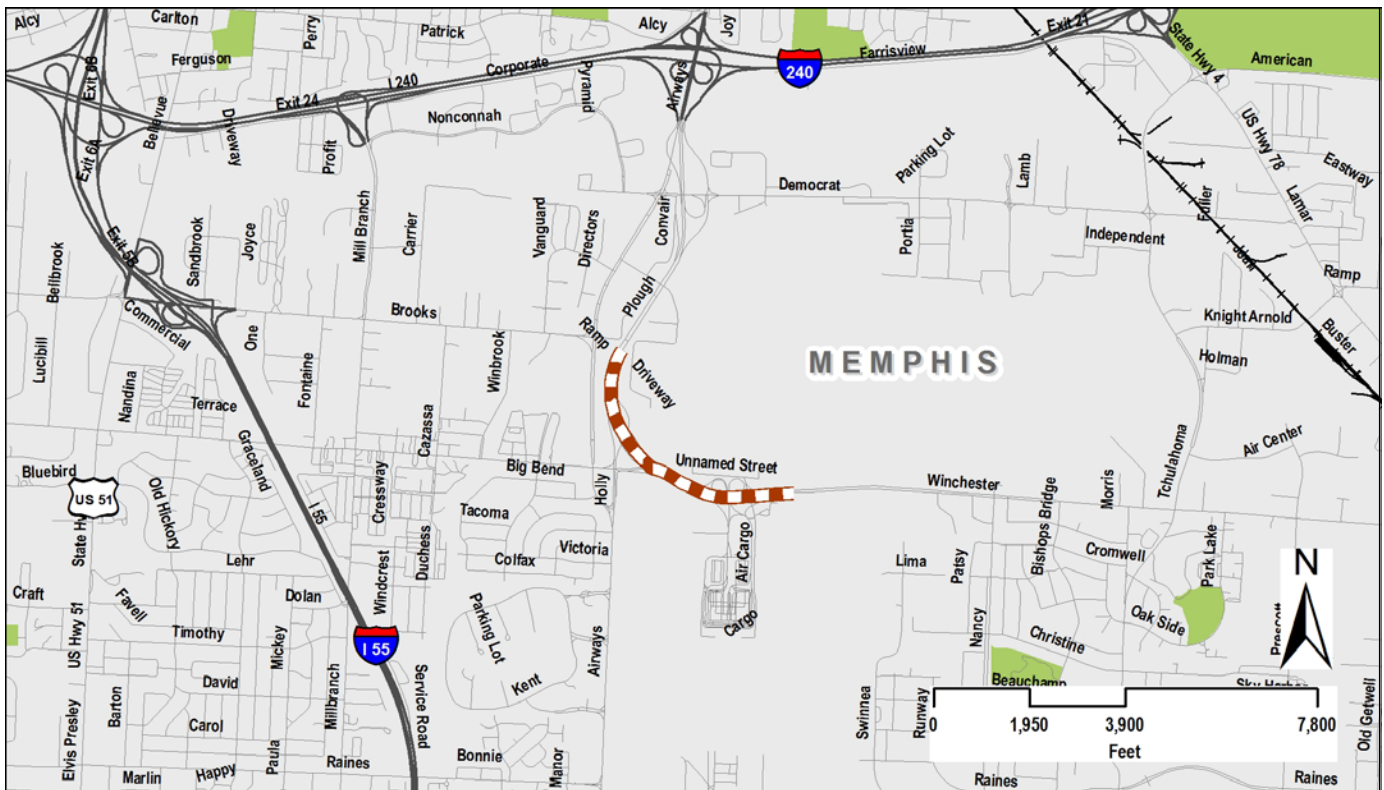


Remarks

TIP #	STP-M-2006-04	TDOT PIN #	102619	Horizon Year	2025	Lead Agency	Memphis
County	Shelby	Length	1.5 miles	LRTP #	00340012-12.1	Conformity	Non-Exempt
Project Name	Plough Blvd.					Total Cost	\$30,000,000
Termini/Intersection	Plough Blvd. Interchange with Winchester Rd.						

**Project Description**  
 Improve 3,000 feet along Plough-Airways Blvd. south from Brooks Rd. and improve 3,000 feet along Winchester east of original at-grade section. The improvements will provide a grade-separated interchange to replace the existing at-grade condition at the Plough-Airways/Winchester Rd. intersection. The final design will maintain the present direct connectors between Plough Blvd. and the airport. The preliminary planning will include coordination with MATA to address future light rail service to the airport

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D	TN059	\$3,174,414	\$3,174,414		
	2017	ROW	TN080	\$3,237,500	\$3,237,500		
	2017	ROW	HPP-4936 TN208	\$2,812,189	\$2,249,751		\$562,438



**Remarks**