



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

January 21, 2015

Mr. Rick Pack
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Dear Mr. Pack,

The Memphis MPO has determined that the requested Adjustment #18 to the FY 2014-17 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The requested adjustment, to the Mainstreet to Mainstreet Multimodal Connector project, TIP #TIGER IV-2012-01, is to adjust the State funds from \$1,342,794 to \$2,000,000 to match the Contract #130193 – Amendment 1 agreement between TDOT and the City of Memphis. Subsequently, the Local Match has been decrease by \$657,206 to reflect the adjustment in the TDOT Match. The adjustment is shown on the attached TIP project pages. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 to accurately reflect the grant contract between TDOT and the City of Memphis. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

Pragati Srivastava, Administrator
Memphis MPO

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT
Ms. Teresa Estes, Transportation Coordinator, TDOT
Ms. Angie Midgett, Long-Range Planning Division, TDOT
Ms. Linda Tidwell, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT

T 901.576.7190 F 901.576.7272

125 N Main Street, Suite 450
Memphis, TN 38103
memphismpo.org

SECTION C

LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$50,978,539	\$21,175,977	\$12,243,897	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
Total STP-M Federal Funding	\$82,604,288	\$66,249,386	\$36,446,824	\$27,514,744	\$128,416,829
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$7,187,391	\$10,222,181	\$5,560,061	\$5,731,061	\$28,700,692
STP-M Expenditure	\$38,856,140	\$55,637,590	\$29,762,988	\$31,620,988	\$155,877,704
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
STP-S Expenditure	\$8,700,000	\$0	\$0	\$0	\$8,700,000
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
CMAQ Expenditure	\$5,091,637	\$0	\$0	\$0	\$5,091,637
ENH Federal Funds	\$6,252,022	\$85,600	\$0	\$458,824	\$6,796,446
ENH State Funds	\$0	\$1,000	\$0	\$0	\$1,000
ENH Local Funds	\$1,563,007	\$20,400	\$0	\$114,706	\$1,698,113
ENH Expenditure	\$7,815,029	\$107,000	\$0	\$573,530	\$8,495,559
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
FBD Expenditure	\$1,000,000	\$0	\$0	\$0	\$1,000,000
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$0	\$12,400,000	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$0	\$3,100,000	\$5,400,000
NHPP Expenditure	\$4,700,000	\$6,800,000	\$0	\$15,500,000	\$27,000,000
HPP Federal Funds	\$3,653,116	\$0	\$3,438,838	\$10,665,271	\$17,757,225
HPP Local Funds	\$913,279	\$0	\$859,710	\$2,666,318	\$4,439,307
HPP Expenditure	\$4,566,395	\$0	\$4,298,548	\$13,331,589	\$22,196,532
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
DEMO Expenditure	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
SRTS Expenditure	\$224,125	\$0	\$0	\$0	\$224,125
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
TAP Expenditure	\$2,890,761	\$0	\$0	\$0	\$2,890,761
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
TAP-S Expenditure	\$1,065,121	\$0	\$0	\$0	\$1,065,121
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
TCSP Expenditure	\$281,250	\$0	\$0	\$0	\$281,250
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,325,049	\$0	\$0	\$0	\$15,325,049
TIGER IV State Funds	\$2,000,000	\$0	\$0	\$0	\$2,000,000
TIGER IV Expenditure	\$32,264,049	\$0	\$0	\$0	\$32,264,049
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
FTA 5309 Expenditure	\$2,750,000	\$0	\$0	\$0	\$2,750,000
TOTAL FUNDING	\$164,184,830	\$86,894,981	\$46,305,433	\$62,650,924	\$275,637,754
TOTAL EXPENDITURE	\$113,206,291	\$65,719,004	\$34,061,536	\$61,026,107	\$274,012,937
BALANCE	\$50,978,539	\$21,175,977	\$12,243,897	\$1,624,817	\$1,624,817

SECTION C

LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$50,978,539	\$21,175,977	\$12,243,897	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
Total STP-M Federal Funding	\$82,604,288	\$66,249,386	\$36,446,824	\$27,514,744	\$128,416,829
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$7,187,391	\$10,222,181	\$5,560,061	\$5,731,061	\$28,700,692
STP-M Expenditure	\$38,856,140	\$55,637,590	\$29,762,988	\$31,620,988	\$155,877,704
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
STP-S Expenditure	\$8,700,000	\$0	\$0	\$0	\$8,700,000
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
CMAQ Expenditure	\$5,091,637	\$0	\$0	\$0	\$5,091,637
ENH Federal Funds	\$6,252,022	\$85,600	\$0	\$458,824	\$6,796,446
ENH State Funds	\$0	\$1,000	\$0	\$0	\$1,000
ENH Local Funds	\$1,563,007	\$20,400	\$0	\$114,706	\$1,698,113
ENH Expenditure	\$7,815,029	\$107,000	\$0	\$573,530	\$8,495,559
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
FBD Expenditure	\$1,000,000	\$0	\$0	\$0	\$1,000,000
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$0	\$12,400,000	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$0	\$3,100,000	\$5,400,000
NHPP Expenditure	\$4,700,000	\$6,800,000	\$0	\$15,500,000	\$27,000,000
HPP Federal Funds	\$3,653,116	\$0	\$3,438,838	\$10,665,271	\$17,757,225
HPP Local Funds	\$913,279	\$0	\$859,710	\$2,666,318	\$4,439,307
HPP Expenditure	\$4,566,395	\$0	\$4,298,548	\$13,331,589	\$22,196,532
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
DEMO Expenditure	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
SRTS Expenditure	\$224,125	\$0	\$0	\$0	\$224,125
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
TAP Expenditure	\$2,890,761	\$0	\$0	\$0	\$2,890,761
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
TAP-S Expenditure	\$1,065,121	\$0	\$0	\$0	\$1,065,121
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
TCSP Expenditure	\$281,250	\$0	\$0	\$0	\$281,250
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,982,255	\$0	\$0	\$0	\$15,982,255
TIGER IV State Funds	\$1,342,794	\$0	\$0	\$0	\$1,342,794
TIGER IV Expenditure	\$32,264,049	\$0	\$0	\$0	\$32,264,049
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
FTA 5309 Expenditure	\$2,750,000	\$0	\$0	\$0	\$2,750,000
TOTAL FUNDING	\$164,184,830	\$86,894,981	\$46,305,433	\$62,650,924	\$275,637,754
TOTAL EXPENDITURE	\$113,206,291	\$65,719,004	\$34,061,536	\$61,026,107	\$274,012,937
BALANCE	\$50,978,539	\$21,175,977	\$12,243,897	\$1,624,817	\$1,624,817

TIP #	TIGER IV-2012-01	TDOT PIN #		Horizon Year	E+C	Lead Agency	Memphis
County	Shelby	Length	11.80 miles	L RTP #	Consistent W/L RTP	Conformity	Exempt
Project Name	Mainstreet to Mainstreet Multimodal Connector					Total Cost	\$40,105,686
Termini/Intersection	Henry Avenue at N. Main Street in Memphis, TN to Broadway Avenue at Club Road in West Memphis, AR						

Project Description

Refloor old Harahan Bridge for bike and pedestrian use and road/street improvements to accommodate bikes. The project will be done in different sections as follows:

Section 1: Henry Street to the MATA North End Terminal to the Main Street Mall. Section 1 will include on-street bikeways, ADA and pedestrian improvements, drainage improvements, and trolley improvements.

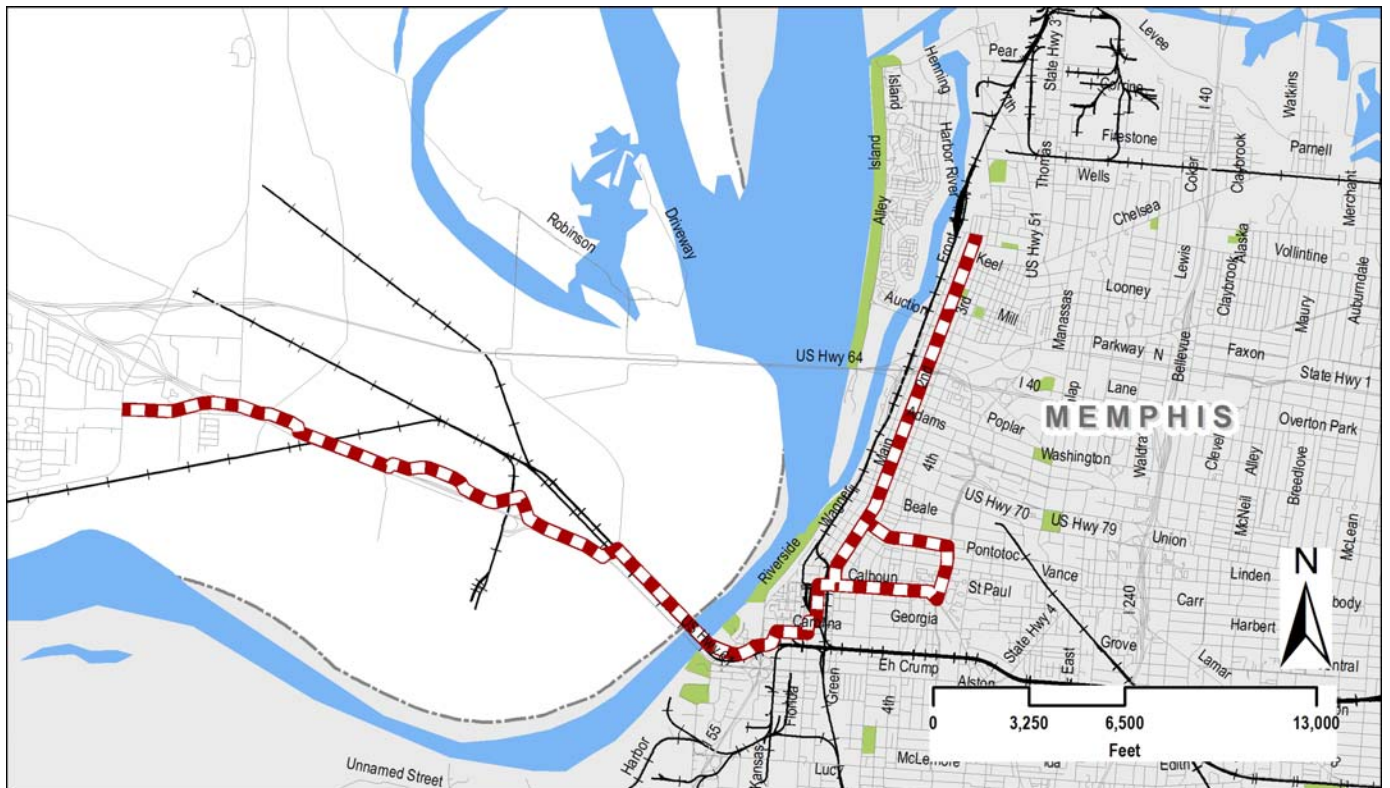
Section 2: Main Street Mall. Section 2 will include ADA and pedestrian improvements, streetscaping, drainage improvements, and trolley repairs. Sections 2 & 3 will include transit-related improvements to the trolley system that will be paid for by FTA (5309) funds and administered by MATA.

Section 3: Main Street Mall to AMTRAK Central Station including the Cleaborn & Foote Loop. Section 3 will include ADA and pedestrian improvements, streetscaping, drainage improvements, and trolley repairs.

Section 4: AMTRAK Central Station to Harahan Bridge (includes Harahan Bridge). Section 4 will include curb, gutter and sidewalk repair. It will eliminate ADA barriers and trip hazards. It will connect the end of the trolley line with Cleaborn & Foote Bike Loop. Pedestrian, bicycle and vehicular traffic will cross under the railroad structure on West Carolina on City of Memphis right of way. Within the structure, pedestrians will be separated from traffic by a 54" fence. The pedestrian path will be lit. Bicycle traffic will utilize new sharrows placed on the existing roadway. At Virginia Avenue, the street will be reconfigured to accommodate two-way traffic with parking areas for visitors to the Harahan Bridge. Virginia Avenue will be the direct approach to access the Harahan Bridge Trail.

Section 5: Bridgeport Cove Road, I-55 Bridge to Club Road. Section 5 will include new bike-pedways in Arkansas.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PE-D	LOCAL MATCH	\$889,036			\$889,036
	2014	PE-D	PRIVATE MATCH	\$750,011			\$750,011
	2014	PE-D	FTA (5309)	\$20,000	\$16,000		\$4,000
\$1,000,000 / 04.14.14	2014	CONST	TIGER IV	\$18,673,750	\$14,939,000		\$3,734,750
	2014	CONST	TDOT MATCH	\$2,000,000		\$2,000,000	
	2014	CONST	PRIVATE MATCH	\$2,649,989			\$2,649,989
	2014	CONST	CMAQ	\$5,091,637	\$3,507,000		\$1,584,637
	2014	CONST	FTA (5309)	\$2,730,000	\$2,184,000		\$546,000
	2014	OTHER	LOCAL MATCH	\$7,301,263			\$7,301,263



Remarks

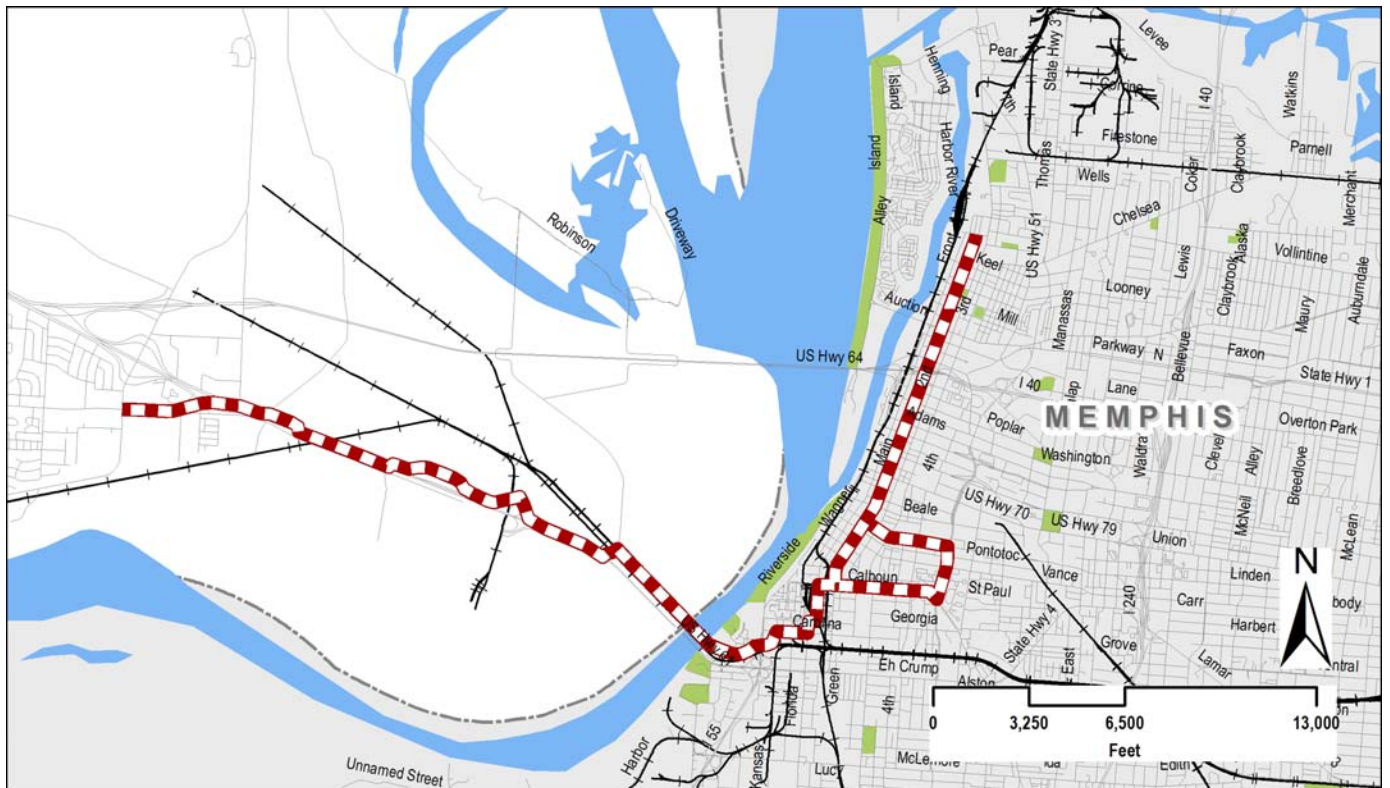
The TIGER 2012 Grant was awarded on June 22, 2012 in the amount of \$14,939,000. An additional \$1,850,000 in CMAQ funds will be provided from AR. The local funding type includes multiple funding sources from the City of Memphis and Shelby County, Tax Increment Financing (TIF), and other corporation contributions. The private funding type includes funding sources from different private investors.

TIP #	TIGER IV-2012-01	TDOT PIN #		Horizon Year	E+C	Lead Agency	Memphis
County	Shelby	Length	11.80 miles	L RTP #	Consistent W L RTP	Conformity	Exempt
Project Name	Mainstreet to Mainstreet Multimodal Connector					Total Cost	\$40,105,686
Termini/Intersection	Henry Avenue at N. Main Street in Memphis, TN to Broadway Avenue at Club Road in West Memphis, AR						

Project Description

Refloor old Harahan Bridge for bike and pedestrian use and road/street improvements to accommodate bikes. The project will be done in different sections as follows:
 Section 1: Henry Street to the MATA North End Terminal to the Main Street Mall. Section 1 will include on-street bikeways, ADA and pedestrian improvements, drainage improvements, and trolley improvements.
 Section 2: Main Street Mall. Section 2 will include ADA and pedestrian improvements, streetscaping, drainage improvements, and trolley repairs. Sections 2 & 3 will include transit-related improvements to the trolley system that will be paid for by FTA (5309) funds and administered by MATA.
 Section 3: Main Street Mall to AMTRAK Central Station including the Cleaborn & Foote Loop. Section 3 will include ADA and pedestrian improvements, streetscaping, drainage improvements, and trolley repairs.
 Section 4: AMTRAK Central Station to Harahan Bridge (includes Harahan Bridge). Section 4 will include curb, gutter and sidewalk repair. It will eliminate ADA barriers and trip hazards. It will connect the end of the trolley line with Cleaborn & Foote Bike Loop. Pedestrian, bicycle and vehicular traffic will cross under the railroad structure on West Carolina on City of Memphis right of way. Within the structure, pedestrians will be separated from traffic by a 54" fence. The pedestrian path will be lit. Bicycle traffic will utilize new sharrows placed on the existing roadway. At Virginia Avenue, the street will be reconfigured to accommodate two-way traffic with parking areas for visitors to the Harahan Bridge. Virginia Avenue will be the direct approach to access the Harahan Bridge Trail.
 Section 5: Bridgeport Cove Road, I-55 Bridge to Club Road. Section 5 will include new bike-pedways in Arkansas.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PE-D	LOCAL MATCH	\$889,036			\$889,036
	2014	PE-D	PRIVATE MATCH	\$750,011			\$750,011
	2014	PE-D	FTA (5309)	\$20,000	\$16,000		\$4,000
\$1,000,000 / 04.14.14	2014	CONST	TIGER IV	\$18,673,750	\$14,939,000		\$3,734,750
	2014	CONST	TDOT MATCH	\$1,342,794		\$1,342,794	
	2014	CONST	PRIVATE MATCH	\$2,649,989			\$2,649,989
	2014	CONST	CMAQ	\$5,091,637	\$3,507,000		\$1,584,637
	2014	CONST	FTA (5309)	\$2,730,000	\$2,184,000		\$546,000
	2014	OTHER	LOCAL MATCH	\$7,958,469			\$7,958,469



Remarks

The TIGER 2012 Grant was awarded on June 22, 2012 in the amount of \$14,939,000. An additional \$1,850,000 in CMAQ funds will be provided from AR. The local funding type includes multiple funding sources from the City of Memphis and Shelby County, Tax Increment Financing (TIF), and other corporation contributions. The private funding type includes funding sources from different private investors.