



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

April 13, 2015

Mr. Rick Pack
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Dear Mr. Pack,

The Memphis MPO has determined that the requested Adjustment #19 to the FY 2014-17 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The requested adjustment, to the Congestion Management Program project, TIP #CMAQ-2002-09, is the addition of \$2,050,000 in CMAQ-S federal funds for FY 2015. TDOT has approved the use of State CMAQ funds to cover the overages for Shelby County to construct the remaining three signal projects. The adjustment is shown on the attached TIP project pages. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

Kate Horton signed for P.S.

Pragati Srivastava, Administrator
Memphis MPO

CC:

Ms. Whitney Sullivan, Local Programs, TDOT
Ms. Lauren Gaines, Local Programs, TDOT
Ms. Rhiannon Chambers, State Program Development Office, TDOT
Ms. Teresa Estes, Transportation Coordinator, TDOT
Ms. Angie Midgett, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT
Ms. Linda Tidwell, Long-Range Planning Division, TDOT

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SECTION E

CONGESTION MITIGATION & AIR QUALITY PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal CMAQ-M)	\$20,631,327	\$395,877	\$0	\$0	\$21,027,204
Annual CMAQ-M Federal Funds	\$0	\$0	\$0	\$0	\$0
Total Federal CMAQ-M Funds	\$20,631,327	\$395,877	\$0	\$0	\$21,027,204
CMAQ-M Local Match	\$625,000	\$98,970	\$0	\$0	\$723,970
CMAQ-S Federal Funds	\$2,425,707	\$3,724,256	\$644,447	\$644,447	\$7,438,857
CMAQ-S State Funds	\$0	\$193,397	\$92,445	\$92,445	\$378,287
CMAQ-S Local Funds	\$3,935,272	\$72,667	\$68,667	\$68,667	\$4,145,273
Total CMAQ-S Expenditure	\$6,360,979	\$3,990,320	\$805,559	\$805,559	\$11,962,417
TOTAL FUNDING	\$27,617,306	\$4,485,167	\$805,559	\$805,559	\$33,713,591
TOTAL EXPENDITURE	\$27,617,306	\$4,485,167	\$805,559	\$805,559	\$33,713,591
BALANCE	\$0	\$0	\$0	\$0	\$0

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New TIP Page: Adjustment Number 19

Adjusted 04-13-2015

TIP # TDOT PIN # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost
 Termini/Intersection

Project Description

This project is the continuation of a very effective program to provide improvements to intersections throughout Shelby County, including the installation of coordinated signal systems, vehicle detection improvements, isolated signal improvements, and isolated unsignalized intersection improvements in accordance with the approved Shelby County Congestion Management Program.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$14,933,000 /10.01.14	2014	PE-N/PE-D/ ROW/CONST	CMAQ-M	\$18,406,327	\$18,406,327		
	2015	PE-N/PE-D/ ROW/CONST	CMAQ-S	\$2,050,000	\$2,050,000		

Remarks

~~New TIP Page: Amendment Number 1~~

~~PROJECT REMOVED~~

~~Amended 02-20-2014~~

~~TIP # TDOT PIN # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost
 Termini/Intersection~~

~~Project Description~~

~~This is a gas cap replacement program that would allow the inspection program to issue a voucher toward the purchase of a new gas cap if the cap is missing or failed for leaks by a vehicle during inspection.~~

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