



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

April 16, 2015

Mr. Jeff Ely
Administration Building, 7th Floor
401 North West Street
Jackson, MS 39201

Dear Mr. Ely:

The Memphis MPO has determined that the requested adjustment meets the criteria to be processed as administrative adjustment and not as an amendment. As a result, there was no public notice of the changes requested by the Mississippi Department of Transportation (MDOT) and no vote by the Transportation Policy Board to approve the changes. The following requested adjustment processed today, April 16, 2015, is Adjustment #20 to the Memphis MPO FY 2014-17 TIP and is listed below.

1. Resurfacing Grouping (MS-LSTP-2014-04) – The changes have been made to add additional funds for the West Commerce & Nesbit Road Resurfacing Project to cover the cost increases for the project. The Federal STP funds were increased by \$69,600 and the Local Match in STP funds was increased by \$17,400.

Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122). It is the request of the Memphis MPO that the TIP project be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

Kate Horton signed for P.S.

Pragati Srivastava, Coordinator
Memphis MPO

CC:

Ms. Tammi Moore, MDOT
Mr. Mack Dowell, MDOT
Mr. Jeff Altman, MDOT
Mr. Brian Copeland, MDOT
Mr. Perry Brown, MDOT

SECTION D LOCAL MISSISSIPPI SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,275,128	\$6,049,251	\$8,474,877	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,700,754	\$8,474,877	\$10,900,503	\$25,285,444
STP-M Local Funds	\$2,933,360	\$350,376	\$0	\$70,000	\$3,353,736
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
TAP Expenditure	\$433,335	\$0	\$0	\$0	\$433,335
TOTAL FUNDING	\$21,375,261	\$9,276,130	\$8,474,877	\$10,970,503	\$29,297,515
TOTAL EXPENDITURE	\$15,100,133	\$3,226,879	\$0	\$350,000	\$18,677,012
BALANCE	\$6,275,128	\$6,049,251	\$8,474,877	\$10,620,503	\$10,620,503

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Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,275,128	\$6,118,851	\$8,544,477	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,700,754	\$8,544,477	\$10,970,103	\$25,285,444
STP-M Local Funds	\$2,933,360	\$332,976	\$0	\$70,000	\$3,336,336
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
TAP Expenditure	\$433,335	\$0	\$0	\$0	\$433,335
TOTAL FUNDING	\$21,375,261	\$9,258,730	\$8,544,477	\$11,040,103	\$29,280,115
TOTAL EXPENDITURE	\$15,100,133	\$3,139,879	\$0	\$350,000	\$18,590,012
BALANCE	\$6,275,128	\$6,118,851	\$8,544,477	\$10,690,103	\$10,690,103

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New TIP Page: Adjustment Number 20

Adjusted 04-16-2015

TIP # MDOT # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,292,180 / 08.06.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$1,620,728	\$1,296,582		\$324,146
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$633,435	\$506,748		\$126,687

Remarks

New TIP Page: Adjustment Number 15

Adjusted 12-19-2014

TIP # MDOT # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$1,025,000	\$1,025,000		

Remarks

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Old TIP Page: Adjustment Number 12

Adjusted 10-02-2014

TIP # MDOT # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,292,180 / 08.06.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$1,620,728	\$1,296,582		\$324,146
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$546,435	\$437,148		\$109,287

Remarks

New TIP Page: Adjustment Number 15

Adjusted 12-19-2014

TIP # MDOT # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$1,025,000	\$1,025,000		

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