



December 7, 2015

Mr. Rick Pack  
Transportation Manager  
TDOT State Program Development Office  
James K. Polk Building  
505 Deaderick Street, Suite 600  
Nashville, TN 37243

Dear Mr. Pack:

The Memphis MPO has determined that the requested Adjustment #30 to the FY 2014-17 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The requested adjustment is from the City of Bartlett to move \$40,000 in federal funds from the TN Bridge Grouping, STP-M-2014-12, to the TN Signalization Grouping, STP-M-2009-06, to cover project costs associated with the Memphis Arlington/Altruria Road Signal Project. The adjustment is shown on the attached TIP project pages. The changes are for existing TIP projects, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

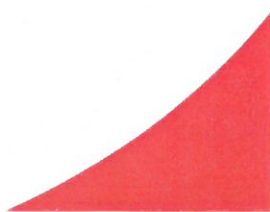
The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator  
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT  
Ms. Teresa Estes, Transportation Coordinator, TDOT  
Ms. Angela Midgett, Long-Range Planning Division, TDOT  
Mr. Alan Jones, Long-Range Planning Division, TDOT  
Ms. Whitney Sullivan, Transportation Manager 2, TDOT



# SECTION C

## LOCAL TENNESSEE SPONSORED PROJECTS

### Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$50,978,539	\$23,664,873	\$12,012,793	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
<b>Total STP-M Federal Funding</b>	<b>\$82,604,288</b>	<b>\$66,249,386</b>	<b>\$38,935,720</b>	<b>\$27,283,640</b>	<b>\$128,416,829</b>
STP-M State Funds	\$43,000	\$342,000	\$680,000	\$0	\$1,065,000
STP-M Local Funds	\$7,187,391	\$9,672,177	\$5,542,561	\$5,731,061	\$28,133,188
<b>STP-M Expenditure</b>	<b>\$38,856,140</b>	<b>\$52,598,690</b>	<b>\$33,145,488</b>	<b>\$31,620,988</b>	<b>\$156,221,304</b>
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
<b>STP-S Expenditure</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700,000</b>
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
<b>CMAQ Expenditure</b>	<b>\$5,091,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,091,637</b>
ENH Federal Funds	\$5,180,000	\$1,278,510	\$0	\$458,824	\$6,917,334
ENH State Funds	\$0	\$1,000	\$0	\$0	\$1,000
ENH Local Funds	\$1,295,001	\$318,628	\$0	\$114,706	\$1,728,334
<b>ENH Expenditure</b>	<b>\$6,475,001</b>	<b>\$1,598,138</b>	<b>\$0</b>	<b>\$573,530</b>	<b>\$8,646,668</b>
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
<b>FBD Expenditure</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$27,200,000	\$12,400,000	\$48,800,000
NHPP State Funds	\$940,000	\$1,360,000	\$6,800,000	\$3,100,000	\$12,200,000
<b>NHPP Expenditure</b>	<b>\$4,700,000</b>	<b>\$6,800,000</b>	<b>\$34,000,000</b>	<b>\$15,500,000</b>	<b>\$61,000,000</b>
HPP Federal Funds	\$3,653,116	\$0	\$3,438,838	\$10,665,271	\$17,757,225
HPP Local Funds	\$913,279	\$0	\$859,710	\$2,666,318	\$4,439,307
<b>HPP Expenditure</b>	<b>\$4,566,395</b>	<b>\$0</b>	<b>\$4,298,548</b>	<b>\$13,331,589</b>	<b>\$22,196,532</b>
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
<b>DEMO Expenditure</b>	<b>\$3,001,785</b>	<b>\$3,174,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,176,199</b>
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
<b>SRTS Expenditure</b>	<b>\$224,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,125</b>
TAP Federal Funds	\$2,312,609	\$1,174,992	\$0	\$0	\$3,487,601
TAP Local Funds	\$578,152	\$293,748	\$0	\$0	\$871,900
<b>TAP Expenditure</b>	<b>\$2,890,761</b>	<b>\$1,468,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,359,501</b>
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
<b>TAP-S Expenditure</b>	<b>\$1,065,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,121</b>
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
<b>TCSP Expenditure</b>	<b>\$281,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,250</b>
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,325,049	\$0	\$0	\$0	\$15,325,049
TIGER IV State Funds	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>TIGER IV Expenditure</b>	<b>\$32,264,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,264,049</b>
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
<b>FTA 5309 Expenditure</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
<b>TOTAL FUNDING</b>	<b>\$162,844,802</b>	<b>\$89,304,854</b>	<b>\$83,456,829</b>	<b>\$62,419,820</b>	<b>\$311,370,099</b>
<b>TOTAL EXPENDITURE</b>	<b>\$111,866,263</b>	<b>\$65,639,981</b>	<b>\$71,444,036</b>	<b>\$61,026,107</b>	<b>\$309,976,386</b>
<b>BALANCE</b>	<b>\$50,978,539</b>	<b>\$23,664,873</b>	<b>\$12,012,793</b>	<b>\$1,393,713</b>	<b>\$1,393,713</b>

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STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
<b>STP-S Expenditure</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700,000</b>
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<b>TOTAL FUNDING</b>	<b>\$162,844,802</b>	<b>\$89,304,854</b>	<b>\$83,466,829</b>	<b>\$62,419,820</b>	<b>\$311,380,099</b>
<b>TOTAL EXPENDITURE</b>	<b>\$111,866,263</b>	<b>\$65,639,981</b>	<b>\$71,454,036</b>	<b>\$61,026,107</b>	<b>\$309,986,386</b>
<b>BALANCE</b>	<b>\$50,978,539</b>	<b>\$23,664,873</b>	<b>\$12,012,793</b>	<b>\$1,393,713</b>	<b>\$1,393,713</b>

New TIP Page: Adjustment Number 21

Adjusted 04-29-2015

TIP #  TDOT PIN #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$2,150,768 / 09.19.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$7,296,603	\$5,837,282		\$1,459,321
\$5,432,208 / 09.16.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$8,896,603	\$7,117,282		\$1,779,321
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$7,296,603	\$5,837,282		\$1,459,321
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$7,296,603	\$5,837,282		\$1,459,321

Remarks

New TIP Page: Adjustment Number 30

Adjusted 12-07-2015

TIP #  TDOT PIN #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,097,184 / 05.19.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$2,814,875	\$2,251,900		\$562,975
\$749,456 / 09.14.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$1,274,875	\$1,019,900		\$254,975
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$2,787,375	\$2,229,900		\$557,475
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$2,874,875	\$2,299,900		\$574,975

Remarks

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Adjusted 04-29-2015

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Project Description

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\$2,150,768 / 09.19.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$7,296,603	\$5,837,282		\$1,459,321
\$5,432,208 / 09.16.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$8,896,603	\$7,117,282		\$1,779,321
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$7,296,603	\$5,837,282		\$1,459,321
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$7,296,603	\$5,837,282		\$1,459,321

Remarks

Old TIP Page: Adjustment Number 29

Adjusted 10-19-2015

TIP #  TDOT PIN #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,097,184 / 05.19.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$2,814,875	\$2,251,900		\$562,975
\$749,456 / 09.14.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$1,274,875	\$1,019,900		\$254,975
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$2,837,375	\$2,269,900		\$567,475
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$2,874,875	\$2,299,900		\$574,975

Remarks

New TIP Page

Adopted 09-12-2013

TIP #  TDOT PIN #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost   
 Termini/Intersection

Project Description  
 This grouping will be used to fund Greenways, Sidewalks, Bicycle Facilities and Amenities, Streetscaping, etc. throughout the Tennessee portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$730,990 / 08.12.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$3,483,824	\$2,787,059		\$696,765
\$312,550 / 07.01.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$3,483,824	\$2,787,059		\$696,765
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$3,483,823	\$2,787,058		\$696,765
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$3,483,823	\$2,787,058		\$696,765

Remarks

New TIP Page: Adjustment Number 30

Adjusted 12-07-2015

TIP #  TDOT PIN #  Horizon Year  Lead Agency   
 County  Length  LRTP #  Conformity   
 Project Name  Total Cost   
 Termini/Intersection

Project Description  
 This grouping will be used to fund Upgrades, Replace, Improve Traffic Signals and Signal Systems throughout the Tennessee portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$190,000 / 01.31.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$2,945,688	\$2,945,688		
\$555,000 / 09.16.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$2,965,688	\$2,965,688		
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$3,035,687	\$3,035,687		
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$2,965,687	\$2,965,687		

Remarks

New TIP Page

Adopted 09-12-2013

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 Termini/Intersection

Project Description: This grouping will be used to fund Greenways, Sidewalks, Bicycle Facilities and Amenities, Streetscaping, etc. throughout the Tennessee portion of the Memphis MPO area.

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\$555,000 / 09.16.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$2,965,688	\$2,965,688		
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$2,995,687	\$2,995,687		
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$2,965,687	\$2,965,687		

Remarks

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