



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

December 7, 2015

Mr. Jeff Ely
Mississippi Department of Transportation
Administration Building, 7th Floor
401 North West Street
Jackson, MS 39201

Subject: Bethel Road and Business Center Drive Signal - City of Olive Branch

Dear Mr. Ely:

The Memphis MPO has determined that the requested Adjustment #31 to the FY 2014-17 Transportation Improvement Program (TIP) meets the criteria to be processed as administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The following requested adjustment is from the City of Olive Branch to add \$200,000 in FY 2016 federal funds to the MS Signalization Grouping, MS-LSTP-2014-05 for the Bethel Road and Business Center Drive signalization project. The adjustment is shown on the attached TIP project pages and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava
Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Perry Brown, MDOT
Mr. Jeff Altman, MDOT
Mr. Brian Copeland, MDOT

SECTION D

LOCAL MISSISSIPPI SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,263,128	\$6,130,251	\$4,379,229	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,688,754	\$8,555,877	\$6,804,855	\$25,285,444
STP-M Local Funds	\$2,936,360	\$358,376	\$956,662	\$798,600	\$5,049,998
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$346,668	\$187,945	\$0	\$0	\$534,613
TAP Local Funds	\$86,667	\$46,986	\$0	\$0	\$133,653
TAP Expenditure	\$433,335	\$234,931	\$0	\$0	\$668,266
TE Federal Funds	\$0	\$189,600	\$0	\$0	\$189,600
TE State Funds	\$0	\$0	\$0	\$0	\$0
TE Local Funds	\$0	\$47,400	\$0	\$0	\$47,400
TE Expenditure	\$0	\$237,000	\$0	\$0	\$237,000
TOTAL FUNDING	\$21,378,261	\$9,744,061	\$9,512,539	\$7,603,455	\$31,465,708
TOTAL EXPENDITURE	\$15,115,133	\$3,613,810	\$5,133,310	\$4,543,000	\$28,405,253
BALANCE	\$6,263,128	\$6,130,251	\$4,379,229	\$3,060,455	\$3,060,455

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Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,263,128	\$6,130,251	\$4,579,229	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,688,754	\$8,555,877	\$7,004,855	\$25,285,444
STP-M Local Funds	\$2,936,360	\$358,376	\$956,662	\$798,600	\$5,049,998
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
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BALANCE	\$6,263,128	\$6,130,251	\$4,579,229	\$3,260,455	\$3,260,455

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New TIP Page: Adjustment Number 25

Adjusted 09-10-2015

TIP #	MS-LSTP-2014-04	MDOT #		Horizon Year	NA	Lead Agency	Various
County	Desoto	Length	NA	LRTP #	NA	Conformity	Exempt
Project Name	Resurfacing Grouping					Total Cost	\$7,783,763

Termini/Intersection

Project Description
This grouping will be used to fund road resurfacing and other preventative maintenance throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,163,539 / 08.06.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$1,620,728	\$1,296,582		\$324,146
\$36,160 / 09.22.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$673,435	\$538,748		\$134,687
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$2,786,600	\$2,229,280		\$557,320
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$2,703,000	\$2,162,400		\$540,600

Remarks

New TIP Page: Adjustment Number 31

Adjusted 12-07-2015

TIP #	MS-LSTP-2014-05	MDOT #		Horizon Year	NA	Lead Agency	Various
County	Desoto	Length	NA	LRTP #	NA	Conformity	Exempt
Project Name	Signalization Grouping					Total Cost	\$1,800,000

Termini/Intersection

Project Description
This grouping will be used to fund for Upgrade, Replace, Improve Traffic Signals and Signal Systems throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$115,243 / 09.24.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$900,000	\$900,000		
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$350,000	\$350,000		
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$550,000	\$550,000		

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New TIP Page: Adjustment Number 25

Adjusted 09-10-2015

TIP # MDOT # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$1,163,539 / 08.06.14	2014	PE-N/PE-D/ ROW/CONST	STP-M	\$1,620,728	\$1,296,582		\$324,146
\$36,160 / 09.22.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$673,435	\$538,748		\$134,687
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$2,786,600	\$2,229,280		\$557,320
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$2,703,000	\$2,162,400		\$540,600

Remarks

Old TIP Page: Adjustment Number 27

Adjusted 09-15-2015

TIP # MDOT # Horizon Year Lead Agency
 County Length LRTP # Conformity
 Project Name Total Cost

Termini/Intersection

Project Description

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$115,243 / 09.24.15	2015	PE-N/PE-D/ ROW/CONST	STP-M	\$900,000	\$900,000		
	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$150,000	\$150,000		
	2017	PE-N/PE-D/ ROW/CONST	STP-M	\$550,000	\$550,000		

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