



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

December 11, 2015

Mr. Brian Hurst
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #32 to the FY 2014-17 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The requested adjustment is from MATA to move previously programmed FY 2015 funds into FY 2016 for the I-40 Corridor/Shelby Farms Transit Service Improvements Congestion Mitigation and Air Quality (CMAQ) project, TIP #CMAQ-2015-01. The adjustment is shown on the attached TIP project pages. The change is for an existing TIP project, the adjustment does not change the project scope, and the funding changes meets the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Rick Pack, State Program Development Office, TDOT
Ms. Rhiannon Chambers, State Program Development Office, TDOT
Ms. Teresa Estes, Transportation Coordinator, TDOT
Ms. Angela Midgett, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT
Ms. Ronda Hirst, Multimodal Transportation Resources, TDOT

T 901.576.7190 F 901.576.7272

125 N Main Street, Suite 450
Memphis, TN 38103
memphismpo.org

SECTION E CONGESTION MITIGATION & AIR QUALITY PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal CMAQ-M)	\$20,631,327	\$395,877	\$0	\$0	\$21,027,204
Annual CMAQ-M Federal Funds	\$0	\$0	\$0	\$0	\$0
Total Federal CMAQ-M Funds	\$20,631,327	\$395,877	\$0	\$0	\$21,027,204
CMAQ-M Local Match	\$625,000	\$98,970	\$0	\$0	\$723,970
CMAQ-S Federal Funds	\$1,925,707	\$3,433,589	\$9,673,122	\$7,007,975	\$22,040,393
CMAQ-S State Funds	\$0	\$193,397	\$92,445	\$92,445	\$378,287
CMAQ-S Local Funds	\$481,427	\$0	\$4,770,206	\$484,780	\$5,736,413
Total CMAQ-S Expenditure	\$2,407,134	\$3,626,986	\$14,535,773	\$7,585,200	\$28,155,093
TOTAL FUNDING	\$23,663,461	\$4,121,833	\$14,535,773	\$7,585,200	\$49,906,267
TOTAL EXPENDITURE	\$23,663,461	\$4,121,833	\$14,535,773	\$7,585,200	\$49,906,267
BALANCE	\$0	\$0	\$0	\$0	\$0

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Total Federal CMAQ-M Funds	\$20,631,327	\$395,877	\$0	\$0	\$21,027,204
CMAQ-M Local Match	\$625,000	\$98,970	\$0	\$0	\$723,970
CMAQ-S Federal Funds	\$1,925,707	\$3,724,256	\$9,382,455	\$7,007,975	\$22,040,393
CMAQ-S State Funds	\$0	\$193,397	\$92,445	\$92,445	\$378,287
CMAQ-S Local Funds	\$481,427	\$72,667	\$4,697,539	\$484,780	\$5,736,413
Total CMAQ-S Expenditure	\$2,407,134	\$3,990,320	\$14,172,439	\$7,585,200	\$28,155,093
TOTAL FUNDING	\$23,663,461	\$4,485,167	\$14,172,439	\$7,585,200	\$49,906,267
TOTAL EXPENDITURE	\$23,663,461	\$4,485,167	\$14,172,439	\$7,585,200	\$49,906,267
BALANCE	\$0	\$0	\$0	\$0	\$0

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TIP #	CMAQ-2015-01	TDOT PIN #		Horizon Year	NA	Lead Agency	MATA
County	Shelby	Length	NA	LRTP #	NA	Conformity	Non-Exempt
Project Name	I-40 Corridor/Shelby Farms Transit Service Improvements					Total Cost	\$1,050,002
Termini/Intersection	Various Locations						
Project Description	MATA plans to provide transit service on three new routes and to two new park and ride locations under the Congestion Mitigation and Air Quality (CMAQ) program. The three routes include the I-40 Corridor Circulator, the Route 34 Express and the Shelby Farms Circulator. The two new park and ride lots will serve the Route 53 Express-Greenline and the Route 34 Express-Agricenter.						

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2016	PE-N/PE-D/ CONST	CMAQ-S	\$706,668	\$565,334		\$141,334
	2017	PE-N/PE-D/ CONST	CMAQ-S	\$343,334	\$274,667		\$68,667

Remarks

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New TIP Page: Amendment Number 6

Amended 02-26-2015

TIP #	CMAQ-2015-02	TDOT PIN #	NA	Horizon Year	NA	Lead Agency	TDOT
County	Shelby	Length	NA	LRTP #	NA	Conformity	Exempt
Project Name	TDOT HELP Truck Program Expansion					Total Cost	\$1,891,436
Termini/Intersection	N/A						
Project Description	To expand the existing TDOT Freeway Service Patrol Program by acquiring six new HELP trucks, adding six operators and adding/expanding routes to provide coverage and services during peak hours in the Memphis-Shelby County area.						

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$403,809 / 08.07.15	2015	PURCHASE	CMAQ-S	\$504,761	\$403,809	\$100,952	\$0
\$369,780 / 08.07.15	2015	OPERATIONS	CMAQ-S	\$462,225	\$369,780	\$92,445	\$0
	2016	OPERATIONS	CMAQ-S	\$462,225	\$369,780	\$92,445	\$0
	2017	OPERATIONS	CMAQ-S	\$462,225	\$369,780	\$92,445	\$0

Remarks

This project is being funded through TDOT with an August 2014 CMAQ grant.

TIP #	CMAQ-2015-01	TDOT PIN #		Horizon Year	NA	Lead Agency	MATA
County	Shelby	Length	NA	LRTP #	NA	Conformity	Non-Exempt
Project Name	I-40 Corridor/Shelby Farms Transit Service Improvements					Total Cost	\$1,050,002
Termini/Intersection	Various Locations						
Project Description	MATA plans to provide transit service on three new routes and to two new park and ride locations under the Congestion Mitigation and Air Quality (CMAQ) program. The three routes include the I-40 Corridor Circulator, the Route 34 Express and the Shelby Farms Circulator. The two new park and ride lots will serve the Route 53 Express-Greenline and the Route 34 Express-Agricenter.						

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2015	PE-N/PE-D/CONST	CMAQ-S	\$363,334	\$290,667		\$72,667
	2016	PE-N/PE-D/CONST	CMAQ-S	\$343,334	\$274,667		\$68,667
	2017	PE-N/PE-D/CONST	CMAQ-S	\$343,334	\$274,667		\$68,667

Remarks

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Termini/Intersection	N/A						
Project Description	To expand the existing TDOT Freeway Service Patrol Program by acquiring six new HELP trucks, adding six operators and adding/expanding routes to provide coverage and services during peak hours in the Memphis-Shelby County area.						

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