



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

February 9, 2016

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: Craft Road - City of Olive Branch

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #34 to the FY 2014-17 Transportation Improvement Program (TIP) meets the criteria to be processed as administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The changes have been made to add FY 2016 funds to the Olive Branch Craft Road project, TIP #MS-LSTP-2004-01 to cover the additional costs needed for construction. The federal STP-M funds were increased by \$6,000 and the local match was increased by \$1,500 for a total increase of \$7,500. The adjustment is shown on the attached TIP project pages and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink, appearing to read 'Pragati Srivastava', is written over a horizontal line.

Ms. Pragati Srivastava
Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT
Mr. Brian Copeland, MDOT

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SECTION D

LOCAL MISSISSIPPI SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$10,128,346	\$9,995,469	\$4,373,229	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$12,553,972	\$12,421,095	\$6,798,855	\$25,285,444
STP-M Local Funds	\$1,970,055	\$358,376	\$1,924,467	\$798,600	\$5,051,498
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$346,668	\$187,945	\$0	\$0	\$534,613
TAP Local Funds	\$86,667	\$46,986	\$0	\$0	\$133,653
TAP Expenditure	\$433,335	\$234,931	\$0	\$0	\$668,266
TE Federal Funds	\$0	\$189,600	\$0	\$0	\$189,600
TE State Funds	\$0	\$0	\$0	\$0	\$0
TE Local Funds	\$0	\$47,400	\$0	\$0	\$47,400
TE Expenditure	\$0	\$237,000	\$0	\$0	\$237,000
TOTAL FUNDING	\$20,411,956	\$13,609,279	\$14,345,562	\$7,597,455	\$31,467,208
TOTAL EXPENDITURE	\$10,283,610	\$3,613,810	\$9,972,333	\$4,543,000	\$28,412,753
BALANCE	\$10,128,346	\$9,995,469	\$4,373,229	\$3,054,455	\$3,054,455

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Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,263,128	\$6,130,251	\$4,379,229	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,688,754	\$8,555,877	\$6,804,855	\$25,285,444
STP-M Local Funds	\$2,936,360	\$358,376	\$956,662	\$798,600	\$5,049,998
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$346,668	\$187,945	\$0	\$0	\$534,613
TAP Local Funds	\$86,667	\$46,986	\$0	\$0	\$133,653
TAP Expenditure	\$433,335	\$234,931	\$0	\$0	\$668,266
TE Federal Funds	\$0	\$189,600	\$0	\$0	\$189,600
TE State Funds	\$0	\$0	\$0	\$0	\$0
TE Local Funds	\$0	\$47,400	\$0	\$0	\$47,400
TE Expenditure	\$0	\$237,000	\$0	\$0	\$237,000
TOTAL FUNDING	\$21,378,261	\$9,744,061	\$9,512,539	\$7,603,455	\$31,465,708
TOTAL EXPENDITURE	\$15,115,133	\$3,613,810	\$5,133,310	\$4,543,000	\$28,405,253
BALANCE	\$6,263,128	\$6,130,251	\$4,379,229	\$3,060,455	\$3,060,455

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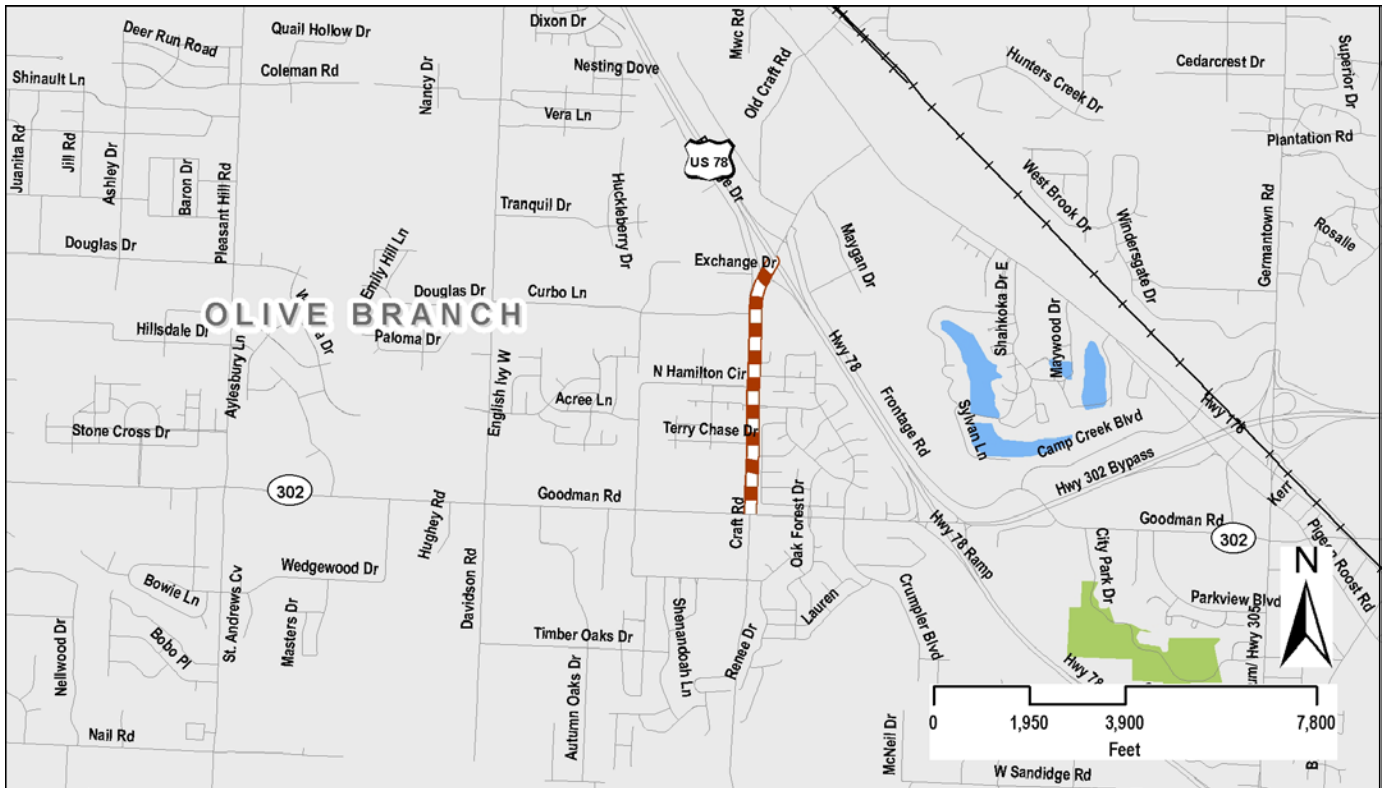
APPENDICES

TIP #	MS-LSTP-2004-01	MDOT #		Horizon Year	E+C	Lead Agency	Olive Branch
County	Desoto	Length	1.0 miles	LRTP #	00770007	Conformity	Non-Exempt
Project Name	Craft Road					Total Cost	\$4,831,523

Termini/Intersection: Goodman Road (MS 302) to U.S. 78

Project Description: Widen existing rural two-lane road to 5-lane urban cross-section. Project scope will include ADA accessible pedestrian improvements.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2016	CONST	STP-M	\$4,839,023	\$3,871,218		\$967,805



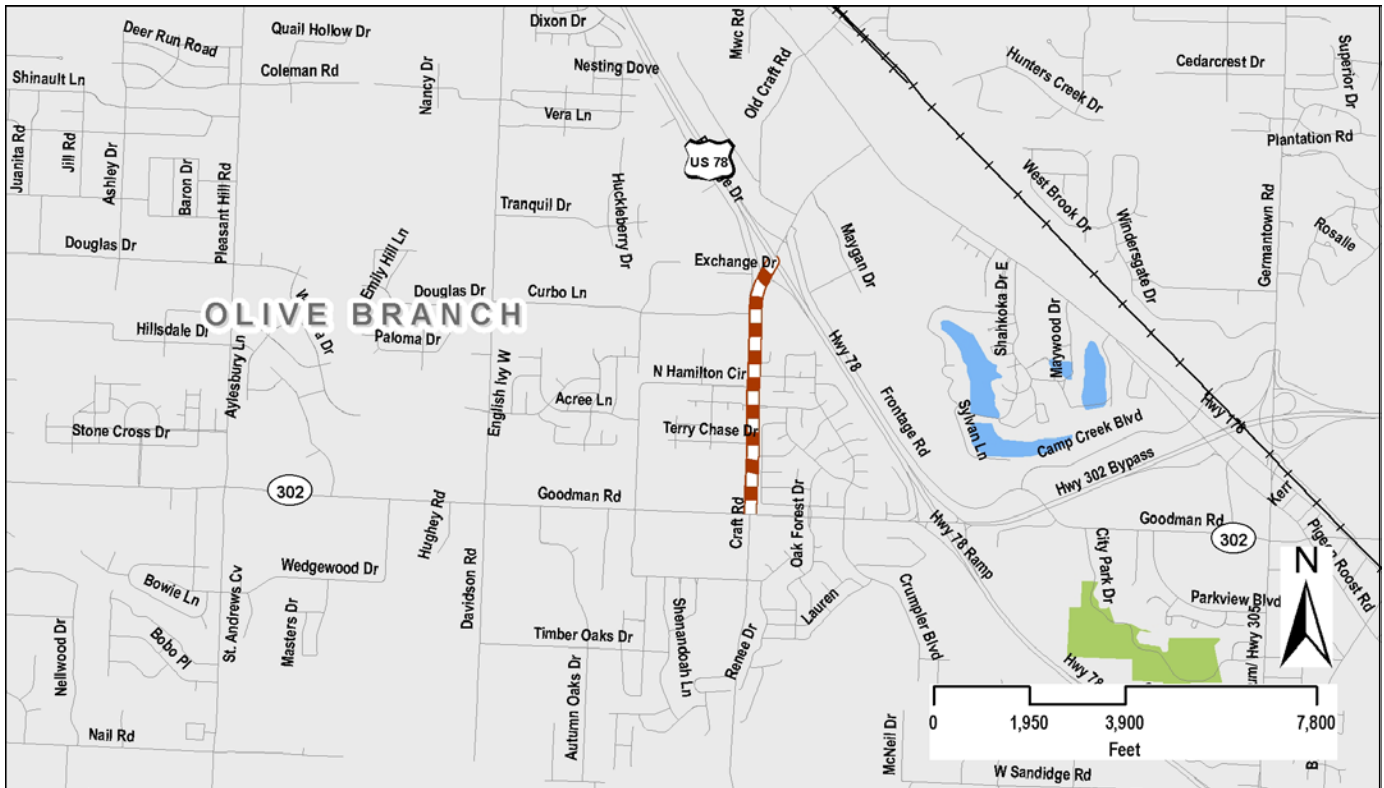
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Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	CONST	STP-M	\$4,831,523	\$3,865,218		\$966,305



Remarks: [Empty box for project remarks]