



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

March 7, 2016

Ms. Tammi Moore
Mississippi Department of Transportation
Programming Division
401 North West Street
Jackson, MS 39201

Subject: TAP Grouping Adjustment

Dear Ms. Moore:

The Memphis MPO has determined that the requested Adjustment #37 to the FY 2014-17 Transportation Improvement Program (TIP) meets the criteria to be processed as administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

The changes have been made to show the FY 2013-2015 allocation of federal Transportation Alternatives Program (TAP) funds in the anticipated fiscal year that the funds will be obligated. The adjustment is shown on the attached TIP project pages and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between MDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

A handwritten signature in blue ink that reads "Pragati Srivastava". The signature is written over a horizontal line.

Ms. Pragati Srivastava
Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Mr. Jeff Altman, MDOT
Ms. Necole Baker, MDOT
Mr. Jeff Ely, MDOT
Mr. Perry Brown, MDOT
Mr. Brian Copeland, MDOT

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SECTION D

LOCAL MISSISSIPPI SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$10,128,346	\$9,995,469	\$4,373,229	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$12,553,972	\$12,421,095	\$6,798,855	\$25,285,444
STP-M Local Funds	\$1,970,055	\$358,376	\$1,924,467	\$798,600	\$5,051,498
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$0	\$0	\$345,000	\$189,613	\$534,613
TAP Local Funds	\$0	\$0	\$86,250	\$47,403	\$133,653
TAP Expenditure	\$0	\$0	\$431,250	\$237,016	\$668,266
TE Federal Funds	\$0	\$189,600	\$0	\$0	\$189,600
TE State Funds	\$0	\$0	\$0	\$0	\$0
TE Local Funds	\$0	\$47,400	\$0	\$0	\$47,400
TE Expenditure	\$0	\$237,000	\$0	\$0	\$237,000
TOTAL FUNDING	\$19,978,621	\$13,374,348	\$14,776,812	\$7,834,471	\$31,467,208
TOTAL EXPENDITURE	\$9,850,275	\$3,378,879	\$10,403,583	\$4,780,016	\$28,412,753
BALANCE	\$10,128,346	\$9,995,469	\$4,373,229	\$3,054,455	\$3,054,455

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Total STP-M Federal Funding	\$18,008,566	\$12,553,972	\$12,421,095	\$6,798,855	\$25,285,444
STP-M Local Funds	\$1,970,055	\$358,376	\$1,924,467	\$798,600	\$5,051,498
State Funds	\$0	\$225,000	\$0	\$0	\$225,000
TAP Federal Funds	\$346,668	\$187,945	\$0	\$0	\$534,613
TAP Local Funds	\$86,667	\$46,986	\$0	\$0	\$133,653
TAP Expenditure	\$433,335	\$234,931	\$0	\$0	\$668,266
TE Federal Funds	\$0	\$189,600	\$0	\$0	\$189,600
TE State Funds	\$0	\$0	\$0	\$0	\$0
TE Local Funds	\$0	\$47,400	\$0	\$0	\$47,400
TE Expenditure	\$0	\$237,000	\$0	\$0	\$237,000
TOTAL FUNDING	\$20,411,956	\$13,609,279	\$14,345,562	\$7,597,455	\$31,467,208
TOTAL EXPENDITURE	\$10,283,610	\$3,613,810	\$9,972,333	\$4,543,000	\$28,412,753
BALANCE	\$10,128,346	\$9,995,469	\$4,373,229	\$3,054,455	\$3,054,455

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TIP #	MS-TAP-2014-01	MDOT PIN #		Horizon Year	NA	Lead Agency	Various
County	Desoto	Length	NA	LRTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$668,266
Termini/Intersection	Various						

Project Description
 This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under MAP-21 throughout the Mississippi portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2016	PE-N/PE-D/ ROW/CONST	TAP	\$431,250	\$345,000		\$86,250
	2017	PE-N/PE-D/ ROW/CONST	TAP	\$237,016	\$189,613		\$47,403

Remarks
 The FY 2014-2017 TIP combines the TAP FY 2013 and FY 2014 Federal Fund allocation of \$173,334 per fiscal year and FY 2015 Federal Fund allocation of \$187,945. Funds are shown in the anticipated fiscal year for obligation.

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Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PE-N/PE-D/ ROW/CONST	TAP	\$433,335	\$346,668		\$86,667
	2015	PE-N/PE-D/ ROW/CONST	TAP	\$234,931	\$187,945		\$46,986

Remarks
 The FY 2014-2017 TIP combines the TAP FY 2013 Federal Fund allocation of \$173,334 and FY 2014 Federal Fund allocation of \$173,334 into FY 2014.

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