



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

August 2, 2016

Mr. Brian Hurst
Transportation Manager
TDOT State Program Development Office
James K. Polk Building
505 Deaderick Street, Suite 600
Nashville, TN 37243

Subject: Transportation Alternatives Grouping: TAP-2014-01

Dear Mr. Hurst:

The Memphis MPO has determined that the requested Adjustment #45 to the FY 2014-17 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the changes and no vote by the Transportation Policy Board to approve the changes.

After discussion with TDOT, the Memphis MPO has made an adjustment to the Transportation Alternatives Grouping, TIP #TAP-2014-01 in the Memphis MPO's FY 2014-17 TIP. The adjustment is to add \$19,845 in TAP federal funds to account for the discrepancy between the FY 2013 and FY 2014 TAP allocation and what was showing in the TIP. The \$19,845 federal TAP funds have been added to FY 2016 and will be used for MATA's Bus Bike Rack Replacement project. MATA will be responsible for the 20% required match. The changes are for an existing TIP project, the adjustment does not change the project scope, and the funding changes meet the thresholds established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 RTP then air quality conformity determination made on the RTP applies to the TIP (40 CFR 93.122).

The Memphis MPO has made the requested adjustment to the Memphis MPO's FY 2014-17 TIP to accurately reflect the requested changes. It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Regards,

Kate Houton signed for PS

Ms. Pragati Srivastava, Administrator
Memphis Urban Area Metropolitan Planning Organization

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT
Mr. Nate Brugler, Local Programs Development Office, TDOT
Ms. Teresa Estes, Transportation Coordinator, TDOT
Ms. Deborah Fleming, Long-Range Planning Division, TDOT
Mr. Alan Jones, Long-Range Planning Division, TDOT
Ms. Lisa Dunn, Local Programs Development Office, TDOT
Mr. Bob Hayzlett, Program Development and Administration Division, TDOT

SECTION C

LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$51,397,539	\$24,787,873	\$12,494,034	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
Total STP-M Federal Funding	\$82,604,288	\$66,668,386	\$40,058,720	\$27,764,881	\$128,416,829
STP-M State Funds	\$43,000	\$342,000	\$777,680	\$0	\$1,162,680
STP-M Local Funds	\$7,082,641	\$9,496,177	\$5,653,411	\$5,731,061	\$27,963,288
STP-M Expenditure	\$38,332,390	\$51,718,690	\$33,995,777	\$31,620,988	\$155,667,843
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
STP-S Expenditure	\$8,700,000	\$0	\$0	\$0	\$8,700,000
STP-L Federal Funds	\$0	\$0	\$382,108	\$0	\$382,108
STP-L Local Funds	\$0	\$0	\$95,527	\$0	\$95,527
STP-L Expenditure	\$0	\$0	\$477,635	\$0	\$477,635
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
CMAQ Expenditure	\$5,091,637	\$0	\$0	\$0	\$5,091,637
ENH Federal Funds	\$5,180,000	\$1,278,510	\$0	\$458,824	\$6,917,334
ENH State Funds	\$0	\$1,000	\$0	\$0	\$1,000
ENH Local Funds	\$1,295,001	\$318,628	\$0	\$114,706	\$1,728,334
ENH Expenditure	\$6,475,001	\$1,598,138	\$0	\$573,530	\$8,646,668
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
FBD Expenditure	\$1,000,000	\$0	\$0	\$0	\$1,000,000
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$27,200,000	\$12,400,000	\$48,800,000
NHPP State Funds	\$940,000	\$1,360,000	\$6,800,000	\$3,100,000	\$12,200,000
NHPP Expenditure	\$4,700,000	\$6,800,000	\$34,000,000	\$15,500,000	\$61,000,000
HPP Federal Funds	\$0	\$0	\$7,091,954	\$10,665,271	\$17,757,225
HPP Local Funds	\$0	\$0	\$1,772,989	\$2,666,318	\$4,439,307
HPP Expenditure	\$0	\$0	\$8,864,943	\$13,331,589	\$22,196,532
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
DEMO Expenditure	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
SRTS Expenditure	\$224,125	\$0	\$0	\$0	\$224,125
TAP Federal Funds	\$2,312,609	\$0	\$1,194,837	\$0	\$3,507,446
TAP Local Funds	\$578,152	\$0	\$298,709	\$0	\$876,861
TAP Expenditure	\$2,890,761	\$0	\$1,493,546	\$0	\$4,384,307
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
TAP-S Expenditure	\$1,065,121	\$0	\$0	\$0	\$1,065,121
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
TCSP Expenditure	\$281,250	\$0	\$0	\$0	\$281,250
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,325,049	\$0	\$0	\$0	\$15,325,049
TIGER IV State Funds	\$2,000,000	\$0	\$0	\$0	\$2,000,000
TIGER IV Expenditure	\$32,264,049	\$0	\$0	\$0	\$32,264,049
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
FTA 5309 Expenditure	\$2,750,000	\$0	\$0	\$0	\$2,750,000
FLAP Federal Funds	\$0	\$0	\$391,189	\$1,998,170	\$2,389,359
FLAP Local Funds	\$0	\$0	\$97,797	\$487,794	\$585,591
FLAP Expenditure	\$0	\$0	\$488,986	\$2,485,964	\$2,974,950
TOTAL FUNDING	\$158,173,657	\$88,079,114	\$91,325,935	\$62,901,061	\$311,800,320
TOTAL EXPENDITURE	\$106,776,118	\$63,291,241	\$78,831,901	\$61,026,107	\$309,925,366
BALANCE	\$51,397,539	\$24,787,873	\$12,494,034	\$1,874,954	\$1,874,954

SECTION C LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

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STP-L Federal Funds	\$0	\$0	\$382,108	\$0	\$382,108
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ENH Federal Funds	\$5,180,000	\$1,278,510	\$0	\$458,824	\$6,917,334
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DEMO Expenditure	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
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SRTS Expenditure	\$224,125	\$0	\$0	\$0	\$224,125
TAP Federal Funds	\$2,312,609	\$0	\$1,174,992	\$0	\$3,487,601
TAP Local Funds	\$578,152	\$0	\$293,748	\$0	\$871,900
TAP Expenditure	\$2,890,761	\$0	\$1,468,740	\$0	\$4,359,501
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
TAP-S Expenditure	\$1,065,121	\$0	\$0	\$0	\$1,065,121
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
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TOTAL EXPENDITURE	\$106,776,118	\$63,291,241	\$78,807,095	\$61,026,107	\$309,900,560
BALANCE	\$51,397,539	\$24,787,873	\$12,494,034	\$1,874,954	\$1,874,954

TIP #	TAP-2014-01	TDOT PIN #		Horizon Year	NA	Lead Agency	Various
County	Shelby-Fayette	Length	NA	L RTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$4,384,307
Termini/Intersection	Various						

Project Description
 This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under MAP-21 throughout the Tennessee portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$336,705 / 06.23.15	2014	PE-N/PE-D/ ROW/CONST	TAP	\$2,890,761	\$2,312,609		\$578,152
\$63,000 / 01.13.16	2016	PE-N/PE-D/ ROW/CONST	TAP	\$393,546	\$314,837		\$78,709
\$880,000 / 02.22.16	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$1,100,000	\$880,000		\$220,000

Remarks
 The FY 2014-2017 TIP combines the TAP FY 2013 Federal Fund allocation of \$1,157,462, FY 2014 Federal Fund allocation of \$1,174,992, and the FY 2015 Federal Fund allocation of \$1,174,992. \$880,000 of the TAP FY 2015 Federal Fund allocation is shown in TIP #STP-M-2009-04, Bike and Pedestrian Grouping.

New TIP Page

TIP #	SRTS 2008-01	TDOT PIN #		Horizon Year	NA	Lead Agency	Various
County	Shelby	Length		L RTP #	NA	Conformity	Exempt
Project Name	Safe Routes to School (SRTS) Grouping					Total Cost	\$224,125
Termini/Intersection							

Project Description
 This grouping funds annual Safe Routes to School grant awards to Tennessee MPO jurisdictions. Amounts may be amended or adjusted as the Governor awards new grants. Safe Routes to School programs represented a good mix of educational activities, major projects such as sidewalk segments and shared-use paths and minor improvements such as sign packages, crosswalks, and pedestrian signals.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$204,166 / 01.09.14	2014	PE, ROW, CONST	SRTS	\$224,125	\$224,125		

Remarks
 Rozelle Elem - \$220,000 (Obligated \$204,166 on 01.09.14)
 Frayser Elem - \$4,125 (remaining carry-over after \$224,235 previous obligations)

TIP #	TAP-2014-01	TDOT PIN #		Horizon Year	NA	Lead Agency	Various
County	Shelby-Fayette	Length	NA	LRTP #	NA	Conformity	Exempt
Project Name	Transportation Alternatives					Total Cost	\$4,359,501
Termini/Intersection	Various						

Project Description
 This grouping will be used to fund the Transportation Alternatives Program, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under MAP-21 throughout the Tennessee portion of the Memphis MPO area.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$336,705 / 06.23.15	2014	PE-N/PE-D/ ROW/CONST	TAP	\$2,890,761	\$2,312,609		\$578,152
\$63,000 / 01.13.16	2016	PE-N/PE-D/ ROW/CONST	TAP	\$368,740	\$294,992		\$73,748
\$880,000 / 02.22.16	2016	PE-N/PE-D/ ROW/CONST	STP-M	\$1,100,000	\$880,000		\$220,000

Remarks
 The FY 2014-2017 TIP combines the TAP FY 2013 Federal Fund allocation of \$1,155,147 and FY 2014 Federal Fund allocation of \$1,157,462 into FY 2014. The total TAP FY 2015 Federal Fund allocation is \$1,174,992 and is shown in FY 2016. \$880,000 of the TAP FY 2015 Federal Fund allocation is shown in TIP #STP-M-2009-04, Bike and Pedestrian Grouping.

New TIP Page

Adopted 09-12-2013

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County	Shelby	Length		LRTP #	NA	Conformity	Exempt
Project Name	Safe Routes to School (SRTS) Grouping					Total Cost	\$224,125
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