



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

July 21, 2014

Mr. Jeff Ely
Administration Building, 7th Floor
401 North West Street
Jackson, MS 39201

Dear Mr. Ely:

The Memphis MPO has determined that the adjustment to the Craft Road project TIP#MS-LSTP-2004-01 meets the criteria to be processed as an administrative adjustment and not an amendment. As a result, there was no public notice of the changes requested by the City of Olive Branch and no vote by the Transportation Policy Board to approve the changes.

The requested adjustment increases total project funds for CONST phase in FY2014 from \$4,013,187 to \$4,831,523. The project changes are for an existing TIP project, the changes do not affect the project scope, and the changes in project costs meet the minimum thresholds to be processed as adjustments. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

It is the request of the Memphis MPO that the TIP projects be amended into the State of Mississippi Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

A handwritten signature in black ink that reads "Pragati Srivastava".

Pragati Srivastava, Coordinator
Memphis MPO

CC:

Ms. Tammi Moore, MDOT
Mr. Mack Dowell, MDOT
Mr. Brian Copeland, MDOT

SECTION D

LOCAL MISSISSIPPI SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,049,623	\$6,206,203	\$2,839,237	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$8,475,249	\$8,631,829	\$5,264,863	\$25,285,444
STP-M Local Funds	\$2,989,736	\$273,512	\$1,837,548	\$0	\$5,100,796
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
TAP Expenditure	\$433,335	\$0	\$0	\$0	\$433,335
TOTAL FUNDING	\$21,431,637	\$8,748,761	\$10,469,377	\$5,264,863	\$30,819,575
TOTAL EXPENDITURE	\$15,382,014	\$2,542,558	\$7,630,140	\$0	\$25,554,712
BALANCE	\$6,049,623	\$6,206,203	\$2,839,237	\$5,264,863	\$5,264,863

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Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP-M)	\$15,582,940	\$6,704,291	\$6,860,871	\$3,493,905	\$15,582,940
Annual STP-M Federal Funds	\$2,425,626	\$2,425,626	\$2,425,626	\$2,425,626	\$9,702,504
Total STP-M Federal Funding	\$18,008,566	\$9,129,917	\$9,286,497	\$5,919,531	\$25,285,444
STP-M Local Funds	\$2,826,068	\$273,512	\$1,837,548	\$0	\$4,937,128
TAP Federal Funds	\$346,668	\$0	\$0	\$0	\$346,668
TAP Local Funds	\$86,667	\$0	\$0	\$0	\$86,667
TAP Expenditure	\$433,335	\$0	\$0	\$0	\$433,335
TOTAL FUNDING	\$21,267,969	\$9,403,429	\$11,124,045	\$5,919,531	\$30,655,907
TOTAL EXPENDITURE	\$14,563,678	\$2,542,558	\$7,630,140	\$0	\$24,736,376
BALANCE	\$6,704,291	\$6,860,871	\$3,493,905	\$5,919,531	\$5,919,531

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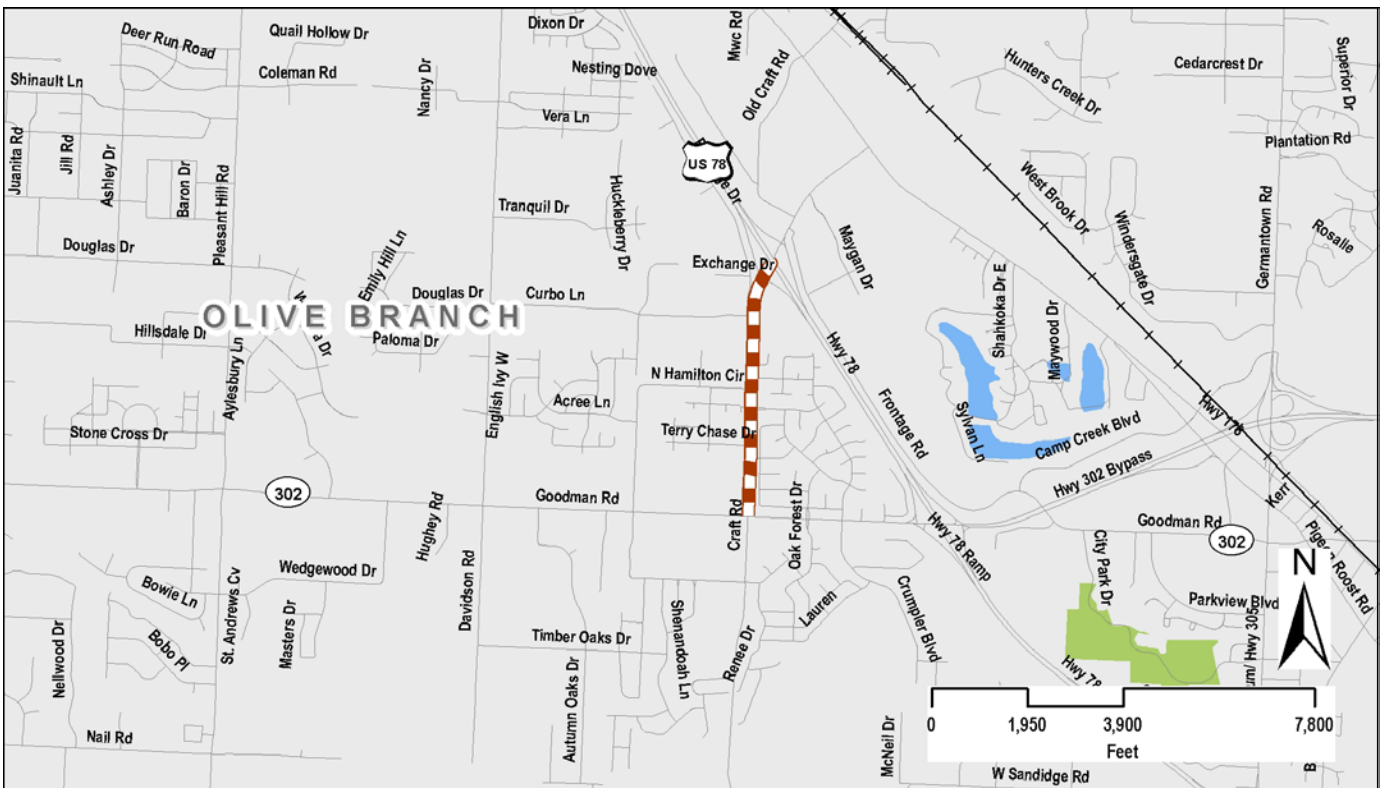
APPENDICES

TIP #	MS-LSTP-2004-01	MDOT #		Horizon Year	E+C	Lead Agency	Olive Branch
County	Desoto	Length	1.0 miles	LRTP #	00770007	Conformity	Non-Exempt
Project Name	Craft Road					Total Cost	\$4,831,523
Termini/Intersection	Goodman Road (MS 302) to U.S. 78						

Project Description Widen existing rural two-lane road to 5-lane urban cross-section. Project scope will include designated bicycle facilities and ADA accessible pedestrian improvements.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	CONST	STP-M	\$4,831,523	\$3,865,218		\$966,305

Remarks



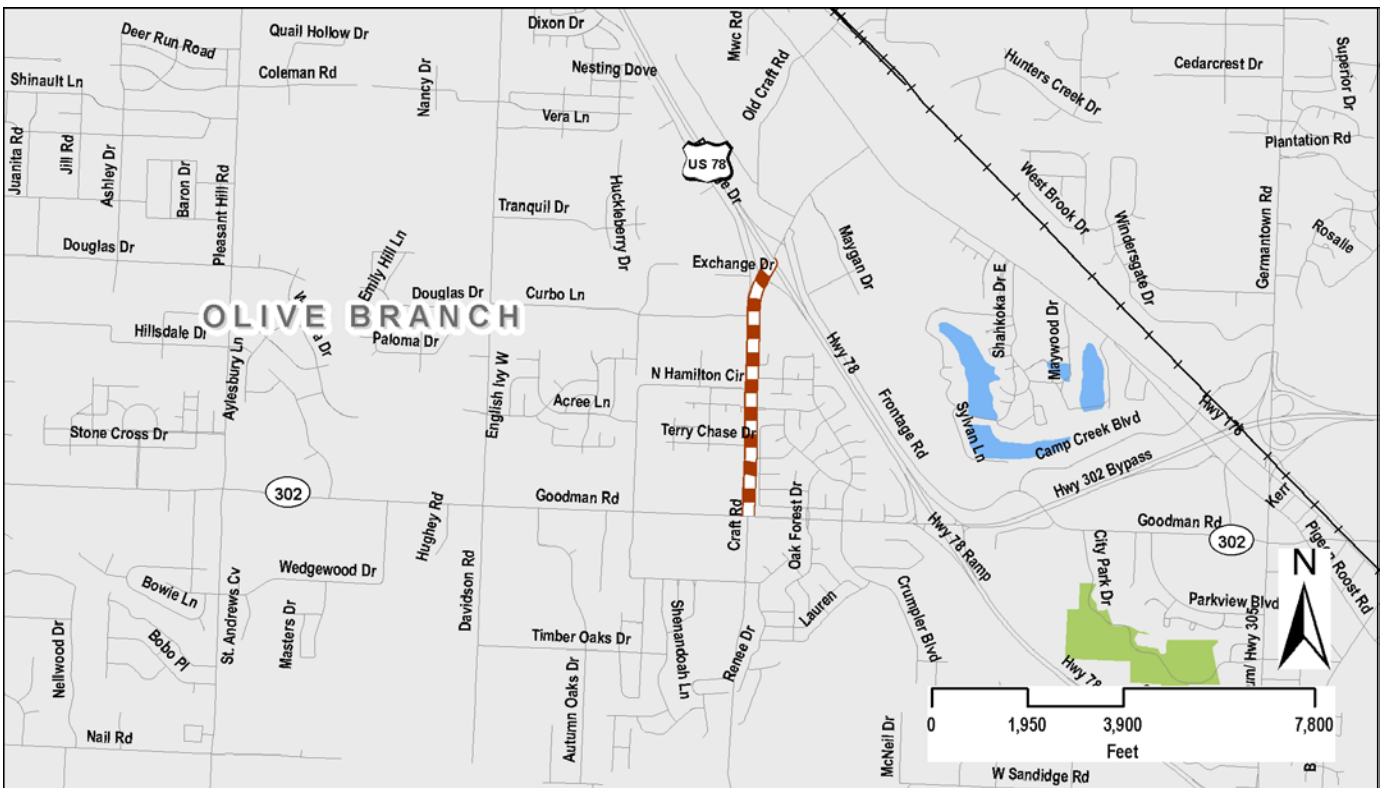
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TIP #	MS-LSTP-2004-01	MDOT #		Horizon Year	E+C	Lead Agency	Olive Branch
County	Desoto	Length	1.0 miles	LRTP #	00770007	Conformity	Non-Exempt
Project Name	Craft Road					Total Cost	\$4,013,187
Termini/Intersection	Goodman Road (MS 302) to U.S. 78						

Project Description Widen existing rural two-lane road to 5-lane urban cross-section. Project scope will include designated bicycle facilities and ADA accessible pedestrian improvements.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	CONST	STP-M	\$4,013,187	\$3,210,550		\$802,637

Remarks



Remarks