



Memphis MPO  
METROPOLITAN PLANNING ORGANIZATION

*Strengthening Regional Transportation*

August 12, 2014

Mr. Rick Pack  
Transportation Manager  
TDOT State Program Development Office  
James K. Polk Building  
505 Deaderick Street, Suite 600  
Nashville, TN 37243

Dear Mr. Pack,

The Memphis MPO has determined that the requested adjustment to the 2014-17 TIP meets the criteria to be processed as an administrative adjustment and not as an amendment. As a result, there was no public notice of the change requested by the Town of Arlington and no vote by the Transportation Policy Board to approve the change.

The requested adjustment is to move \$32,200 in FY14 federal funds from PE-D phase to PE-N phase for the Donelson Farms Parkway project, TIP# TCSP-2012-01. The adjustment is shown on the attached TIP project pages. The changes are for an existing TIP project, the adjustment does not change the project scope, and the funding change meets the threshold established for an adjustment under the Memorandum of Agreement between TDOT and the MPO. Since the TIP is a subset of the 2040 LRTP then air quality conformity determination made on the LRTP applies to the TIP (40 CFR 93.122).

It is the request of the Memphis MPO that the TIP project changes be amended into the State of Tennessee Statewide Transportation Improvement Plan. Attached to this letter are the old and newly adjusted TIP pages.

Sincerely,

Pragati Srivastava, Administrator  
Memphis MPO

CC:

Ms. Rhiannon Chambers, State Program Development Office, TDOT  
Ms. Angie Midgett, Long-Range Planning Division, TDOT  
Ms. Linda Tidwell, Long-Range Planning Division, TDOT  
Mr. Alan Jones, Long-Range Planning Division, TDOT

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# SECTION C

## LOCAL TENNESSEE SPONSORED PROJECTS

### Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$51,072,139	\$21,175,977	\$12,243,897	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
<b>Total STP-M Federal Funding</b>	<b>\$82,604,288</b>	<b>\$66,342,986</b>	<b>\$36,446,824</b>	<b>\$27,514,744</b>	<b>\$128,416,829</b>
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$7,163,991	\$10,245,581	\$5,560,061	\$5,731,061	\$28,700,692
<b>STP-M Expenditure</b>	<b>\$38,739,140</b>	<b>\$55,754,590</b>	<b>\$29,762,988</b>	<b>\$31,620,988</b>	<b>\$155,877,704</b>
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
<b>STP-S Expenditure</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700,000</b>
CMAQ Federal Funds	\$1,850,000	\$0	\$0	\$0	\$1,850,000
CMAQ Local Funds	\$462,500	\$0	\$0	\$0	\$462,500
<b>CMAQ Expenditure</b>	<b>\$2,312,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,312,500</b>
ENH Federal Funds	\$6,337,622	\$0	\$0	\$0	\$6,337,622
ENH State Funds	\$1,000	\$0	\$0	\$0	\$1,000
ENH Local Funds	\$1,583,407	\$0	\$0	\$0	\$1,583,407
<b>ENH Expenditure</b>	<b>\$7,922,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,922,029</b>
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
<b>FBD Expenditure</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$12,400,000	\$0	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$3,100,000	\$0	\$5,400,000
<b>NHPP Expenditure</b>	<b>\$4,700,000</b>	<b>\$6,800,000</b>	<b>\$15,500,000</b>	<b>\$0</b>	<b>\$27,000,000</b>
HPP Federal Funds	\$5,902,867	\$0	\$3,438,838	\$8,415,520	\$17,757,225
HPP Local Funds	\$1,475,717	\$0	\$859,710	\$2,103,880	\$4,439,307
<b>HPP Expenditure</b>	<b>\$7,378,584</b>	<b>\$0</b>	<b>\$4,298,548</b>	<b>\$10,519,400</b>	<b>\$22,196,532</b>
DEMO Federal Funds	\$3,001,785	\$0	\$0	\$0	\$3,001,785
<b>DEMO Expenditure</b>	<b>\$3,001,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,001,785</b>
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
<b>SRTS Expenditure</b>	<b>\$224,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,125</b>
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
<b>TAP Expenditure</b>	<b>\$2,890,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,890,761</b>
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
<b>TAP-S Expenditure</b>	<b>\$1,065,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,121</b>
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
<b>TCSP Expenditure</b>	<b>\$281,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,250</b>
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,398,301	\$0	\$0	\$0	\$15,398,301
TIGER IV State Funds	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>TIGER IV Expenditure</b>	<b>\$32,337,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,337,301</b>
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
<b>FTA 5309 Expenditure</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
<b>TOTAL FUNDING</b>	<b>\$164,374,734</b>	<b>\$83,730,567</b>	<b>\$61,805,433</b>	<b>\$43,765,205</b>	<b>\$269,183,925</b>
<b>TOTAL EXPENDITURE</b>	<b>\$113,302,595</b>	<b>\$62,554,590</b>	<b>\$49,561,536</b>	<b>\$42,140,388</b>	<b>\$267,559,108</b>
<b>BALANCE</b>	<b>\$51,072,139</b>	<b>\$21,175,977</b>	<b>\$12,243,897</b>	<b>\$1,624,817</b>	<b>\$1,624,817</b>

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TIP #	TCSP-2012-01	TDOT PIN #	118492	Horizon Year	2030	Lead Agency	Arlington
County	Shelby	Length	0.50 miles	L RTP #	02420001.2	Conformity	Non-Exempt
Project Name	Donelson Farms Parkway					Total Cost	\$1,325,000
Termini/Intersection	From SR-385 (Future I-269) to Airline Road						

Project Description

This project consists of the design and construction of approximately 2,400 linear feet of 2-lanes of the Donelson Farms Parkway. The ultimate roadway is intended to be a 4-lane urban collector with a median, bike and pedestrian facilities.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$60,000 / 8.22.13	2014	PE-N	TCSP	\$115,250	\$92,200		\$23,050
	2014	PE-D	TCSP	\$166,000	\$132,800		\$33,200

Remarks



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Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
\$60,000 / 8.22.13	2014	PE-N	TCSP	\$75,000	\$60,000		\$15,000
	2014	PE-D	TCSP	\$206,250	\$165,000		\$41,250

**Remarks**



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