

SECTION A TDOT SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
STP Federal Funds	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
STP State Funds	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Total STP Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
HPP Federal Funds	\$7,500,000	\$0	\$0	\$0	\$7,500,000
HPP State Funds	\$1,875,000	\$0	\$0	\$0	\$1,875,000
Total HPP Funds	\$9,375,000	\$0	\$0	\$0	\$9,375,000
HSIP Federal Funds	\$2,700,000	\$5,850,000	\$2,700,000	\$2,700,000	\$13,950,000
HSIP State Funds	\$300,000	\$650,000	\$300,000	\$300,000	\$1,550,000
Total HSIP Funds	\$3,000,000	\$6,500,000	\$3,000,000	\$3,000,000	\$15,500,000
IMD Federal Funds	\$940,419	\$0	\$0	\$0	\$940,419
IMD State Funds	\$104,491	\$0	\$0	\$0	\$104,491
Total IMD Funds	\$1,044,910	\$0	\$0	\$0	\$1,044,910
NHPP Federal Funds	\$175,250,000	\$5,600,000	\$34,850,000	\$5,600,000	\$221,300,000
NHPP State Funds	\$23,250,000	\$1,400,000	\$4,650,000	\$1,400,000	\$30,700,000
Total NHPP Funds	\$198,500,000	\$7,000,000	\$39,500,000	\$7,000,000	\$252,000,000
Local Funds	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total Local Funds	\$3,000,000	\$0	\$0	\$0	\$3,000,000
TOTAL FUNDING	\$217,919,910	\$16,500,000	\$45,500,000	\$13,000,000	\$292,919,910
TOTAL EXPENDITURE	\$217,919,910	\$16,500,000	\$45,500,000	\$13,000,000	\$292,919,910
BALANCE	\$0	\$0	\$0	\$0	\$0

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TIP #	TN-HSIP-2014-01	TDOT PIN #		Horizon Year	NA	Lead Agency	TDOT
County	Shelby-Fayette	Length	NA	LRTP #	NA	Conformity	Exempt
Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Cost	\$15,500,000
Termini/Intersection	Memphis MPO Area						

Project Description
 See Attachment 1 for a more comprehensive list of activities included but not limited for eligibility.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	
	2015	PE/ROW/CONST	HSIP	\$6,500,000	\$5,850,000	\$650,000	
	2016	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	
	2017	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	

Remarks
 Attachment 1 is located in Appendix A of the TIP document.

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