

# SECTION A TDOT SPONSORED PROJECTS

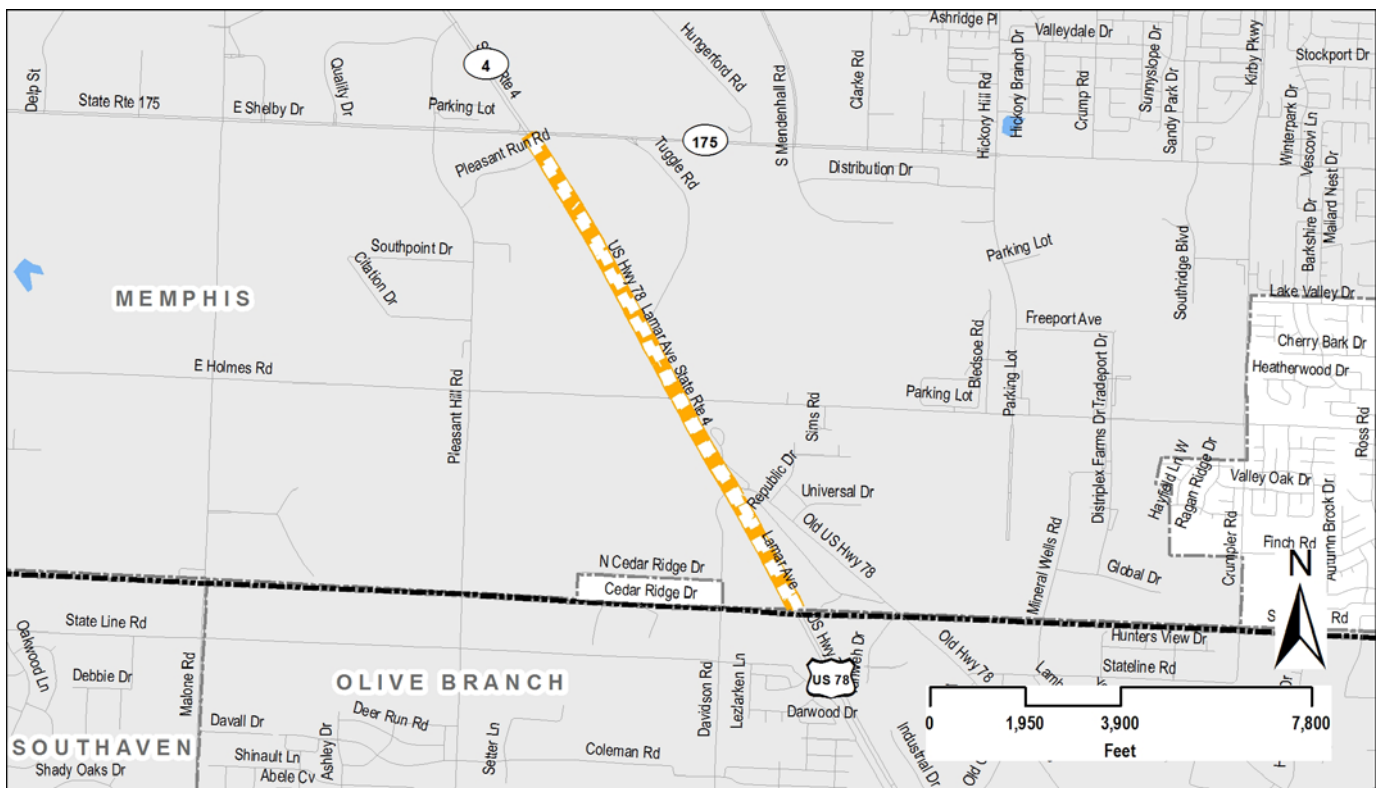
## Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
STP Federal Funds	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
STP State Funds	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
<b>Total STP Funds</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$12,000,000</b>
HPP Federal Funds	\$7,500,000	\$0	\$0	\$0	\$7,500,000
HPP State Funds	\$1,875,000	\$0	\$0	\$0	\$1,875,000
<b>Total HPP Funds</b>	<b>\$9,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,375,000</b>
HSIP Federal Funds	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$10,800,000
HSIP State Funds	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
<b>Total HSIP Funds</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$12,000,000</b>
IMD Federal Funds	\$940,419	\$0	\$0	\$0	\$940,419
IMD State Funds	\$104,491	\$0	\$0	\$0	\$104,491
<b>Total IMD Funds</b>	<b>\$1,044,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,910</b>
NHPP Federal Funds	\$175,250,000	\$5,600,000	\$62,050,000	\$5,600,000	\$248,500,000
NHPP State Funds	\$23,250,000	\$1,400,000	\$11,450,000	\$1,400,000	\$37,500,000
<b>Total NHPP Funds</b>	<b>\$198,500,000</b>	<b>\$7,000,000</b>	<b>\$73,500,000</b>	<b>\$7,000,000</b>	<b>\$286,000,000</b>
Local Funds	\$3,000,000	\$0	\$0	\$0	\$3,000,000
<b>Total Local Funds</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>TOTAL FUNDING</b>	<b>\$217,919,910</b>	<b>\$13,000,000</b>	<b>\$79,500,000</b>	<b>\$13,000,000</b>	<b>\$323,419,910</b>
<b>TOTAL EXPENDITURE</b>	<b>\$217,919,910</b>	<b>\$13,000,000</b>	<b>\$79,500,000</b>	<b>\$13,000,000</b>	<b>\$323,419,910</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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TIP #	TN-NHPP-2014-02	TDOT PIN #	100339.01	Horizon Year	2020	Lead Agency	TDOT
County	Shelby	Length	1.1	L RTP #	00820028-00820030	Conformity	Non-Exempt
Project Name	SR-4 (US-78 / Lamar Avenue)					Total Cost	\$72,000,000
Termini/Intersection	Mississippi state line to South of Shelby Drive						
Project Description	Reconstruct and widen from 4 lanes to 6 lanes (divided).						

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2016	ROW	NHPP	\$34,000,000	\$27,200,000	\$6,800,000	



Remarks