

SECTION C LOCAL TENNESSEE SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2014 - 2017

Funding Sources	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Total
Carry Over Funds (Federal STP)	\$67,363,970	\$50,978,539	\$21,175,977	\$12,243,897	\$67,363,970
Annual STP-M Federal Funds	\$15,240,318	\$15,270,847	\$15,270,847	\$15,270,847	\$61,052,859
Total STP-M Federal Funding	\$82,604,288	\$66,249,386	\$36,446,824	\$27,514,744	\$128,416,829
STP-M State Funds	\$43,000	\$342,000	\$0	\$0	\$385,000
STP-M Local Funds	\$7,187,391	\$10,222,181	\$5,560,061	\$5,731,061	\$28,700,692
STP-M Expenditure	\$38,856,140	\$55,637,590	\$29,762,988	\$31,620,988	\$155,877,704
STP-S Federal Funds	\$6,960,000	\$0	\$0	\$0	\$6,960,000
STP-S State Funds	\$1,740,000	\$0	\$0	\$0	\$1,740,000
STP-S Expenditure	\$8,700,000	\$0	\$0	\$0	\$8,700,000
CMAQ Federal Funds	\$3,507,000	\$0	\$0	\$0	\$3,507,000
CMAQ Local Funds	\$1,584,637	\$0	\$0	\$0	\$1,584,637
CMAQ Expenditure	\$5,091,637	\$0	\$0	\$0	\$5,091,637
ENH Federal Funds	\$6,252,022	\$85,600	\$0	\$458,824	\$6,796,446
ENH State Funds	\$0	\$1,000	\$0	\$0	\$1,000
ENH Local Funds	\$1,563,007	\$20,400	\$0	\$114,706	\$1,698,113
ENH Expenditure	\$7,815,029	\$107,000	\$0	\$573,530	\$8,495,559
FBD Federal Funds	\$800,000	\$0	\$0	\$0	\$800,000
FBD Local Funds	\$200,000	\$0	\$0	\$0	\$200,000
FBD Expenditure	\$1,000,000	\$0	\$0	\$0	\$1,000,000
NHPP Federal Funds	\$3,760,000	\$5,440,000	\$0	\$12,400,000	\$21,600,000
NHPP State Funds	\$940,000	\$1,360,000	\$0	\$3,100,000	\$5,400,000
NHPP Expenditure	\$4,700,000	\$6,800,000	\$0	\$15,500,000	\$27,000,000
HPP Federal Funds	\$3,653,116	\$0	\$3,438,838	\$10,665,271	\$17,757,225
HPP Local Funds	\$913,279	\$0	\$859,710	\$2,666,318	\$4,439,307
HPP Expenditure	\$4,566,395	\$0	\$4,298,548	\$13,331,589	\$22,196,532
DEMO Federal Funds	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
DEMO Expenditure	\$3,001,785	\$3,174,414	\$0	\$0	\$6,176,199
SRTS Federal Funds	\$224,125	\$0	\$0	\$0	\$224,125
SRTS Expenditure	\$224,125	\$0	\$0	\$0	\$224,125
TAP Federal Funds	\$2,312,609	\$0	\$0	\$0	\$2,312,609
TAP Local Funds	\$578,152	\$0	\$0	\$0	\$578,152
TAP Expenditure	\$2,890,761	\$0	\$0	\$0	\$2,890,761
TAP-S Federal Funds	\$777,491	\$0	\$0	\$0	\$777,491
TAP-S Local Funds	\$287,630	\$0	\$0	\$0	\$287,630
TAP-S Expenditure	\$1,065,121	\$0	\$0	\$0	\$1,065,121
TCSP Federal Funds	\$225,000	\$0	\$0	\$0	\$225,000
TCSP Local Funds	\$56,250	\$0	\$0	\$0	\$56,250
TCSP Expenditure	\$281,250	\$0	\$0	\$0	\$281,250
TIGER IV Federal Funds	\$14,939,000	\$0	\$0	\$0	\$14,939,000
TIGER IV Local / Private Funds	\$15,982,255	\$0	\$0	\$0	\$15,982,255
TIGER IV State Funds	\$1,342,794	\$0	\$0	\$0	\$1,342,794
TIGER IV Expenditure	\$32,264,049	\$0	\$0	\$0	\$32,264,049
FTA (5309) Federal Funds	\$2,200,000	\$0	\$0	\$0	\$2,200,000
FTA (5309) Local Funds	\$550,000	\$0	\$0	\$0	\$550,000
FTA 5309 Expenditure	\$2,750,000	\$0	\$0	\$0	\$2,750,000
TOTAL FUNDING	\$164,184,830	\$86,894,981	\$46,305,433	\$62,650,924	\$275,637,754
TOTAL EXPENDITURE	\$113,206,291	\$65,719,004	\$34,061,536	\$61,026,107	\$274,012,937
BALANCE	\$50,978,539	\$21,175,977	\$12,243,897	\$1,624,817	\$1,624,817

TIP #	ENH-2010-01	TDOT PIN #	113028	Horizon Year	E+C	Lead Agency	Memphis
County	Shelby	Length	2.85 miles	L RTP #	00250010.1	Conformity	Non-Exempt
Project Name	Elvis Presley Blvd					Total Cost	\$50,000,000
Termini/Intersection	Shelby Drive to Brooks Road						

Project Description
 Construct a six lane heavily landscaped roadway adjacent to Graceland, which includes median, wide outside lanes for bikes and a bus stop turn-out lane. From Craft to Winchester widen from four to six lanes with a median. The other two segments will have the same existing laneage, but the entire project will have improved ped/bike/bus stop and landscaping.

Obligated Funds	Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
	2014	PE-D/ROW/CONST	ENH	\$1,476,485	\$1,181,188		\$295,297
	2014	PE-D/ROW/CONST	NHPP	\$4,700,000	\$3,760,000	\$940,000	
	2014	PE-D/ROW/CONST	STP-M	\$4,500,000	\$3,600,000		\$900,000
	2015	PE-D/ROW/CONST	NHPP	\$6,800,000	\$5,440,000	\$1,360,000	
	2017	PE-D/ROW/CONST	NHPP	\$15,500,000	\$12,400,000	\$3,100,000	



Remarks
 Section 1 - 113028.02 Commercial Parkway to South of Winchester.
 Section 2 - 113028.03 South of Winchester to Craft Road
 Section 3 - 113028.04 Craft Road to Shelby Road