

**FY 2017-20 TIP Projects - TDOT**

Project Name	Termini	Agency	Phase	TIP #	RTP #	Federal Funds				State Funds			
						2017	2018	2019	2020	2017	2018	2019	2020
I-40	Interchange at SR-196 (Hickory Withe Road)	TDOT	CONST	NHS-2006-11	52					\$12,164,568			
I-240	Interchange at Airways	TDOT	PE-D	TN-IM-2012-01	48	\$1,350,000				\$150,000			
			ROW			\$900,000				\$100,000			
I-240 Midtown	I-40 to I-55	TDOT	ROW	NHS-2002-01	116			\$800,000				\$200,000	
I-240 Bridges	Replacement of 3 Overhead Bridges	TDOT	PE-D	TN-NHPP-2014-01	49	\$3,200,000				\$800,000			
			CONST			\$50,000,000				\$50,000,000			
I-55	Interchange at Crump Boulevard	TDOT	CONST	TN-IM-2011-01	8	\$46,658,700				\$5,184,300			
SR-14 (Austin Peay)	East of Old Covington Pike to SR-385	TDOT	CONST	TN-STBG-2017-01	63	\$28,320,000				\$7,080,000			
SR-14 (Austin Peay)	East of Kerrville-Rosemark Road to SR-385 (Paul Barrett Parkway)	TDOT	CONST	TN-STBG-2017-02	64	\$16,000,000				\$4,000,000			
Elvis Presley Blvd (SR-3/US-51)	Commercial Parkway to South of Winchester Road	TDOT	CONST	ENH-2010-01	347			\$3,760,000				\$940,000	
Elvis Presley Blvd (SR-3/US-51)	South of Winchester Road to Craft Road	TDOT	CONST	ENH-2010-01	347			\$5,440,000				\$1,360,000	
SR-4 (US-78/Lamar Avenue)	Mississippi State Line to South of Shelby Drive	TDOT	CONST	TN-NHPP-2014-02	43			\$33,600,000				\$8,400,000	
National Highway Performance Program (NHPP) Grouping	Mempis MPO Area	TDOT	PE/ROW/CONST	TN-NHPP-2014-04		\$3,167,264	\$3,167,264	\$3,167,264	\$3,167,264	\$791,816	\$791,816	\$791,816	\$791,816
Surface Transportation Block Grant Program (STBG) Grouping	Mempis MPO Area	TDOT	PE/ROW/CONST	TN-STP-2014-01		\$2,645,909	\$2,645,909	\$2,645,909	\$2,645,909	\$661,477	\$661,477	\$661,477	\$661,477
Highway Safety Improvement Program (HSIP) Grouping	Mempis MPO Area	TDOT	PE/ROW/CONST	TN-HSIP-2014-01		\$1,486,689	\$1,486,689	\$1,486,689	\$1,486,689	\$165,188	\$165,188	\$165,188	\$165,188

**FY 2017-20 TIP Projects - MDOT**

Project Name	Termini	Agency	Phase	TIP #	RTP #	Federal Funds				State Funds			
						2017	2018	2019	2020	2017	2018	2019	2020
SR-304/I-269 (Debt Service)	I-55 to Marshall County Line	MDOT	Debt Service	MS-SSTP-2011-01		\$25,885,428	\$25,885,428	\$25,885,428	\$25,885,428	\$6,471,357	\$6,471,357	\$6,471,357	\$6,471,357
I-55 NB & SB Exit Ramp at Hwy 302	I-55 at Hwy 302	MDOT	CONST			\$5,400,000				\$600,000			
Maintenance and Repair Grouping		MDOT	PE/ROW/CONST	MS-SSTP-2011-02		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$400,000	\$400,000	\$400,000	\$400,000
Star Landing Corridor	Tulane to Getwell	MDOT/DeSoto County	ROW	MS-NHS-2008-02	82	\$4,320,000				\$1,080,000			
Congestion Mitigation and Air Quality Group		MDOT	CONST	CMAQ-2014-02		\$1,300,000	\$1,500,000	\$1,700,000	\$1,900,000				
Safety Grouping		MDOT	PE/ROW/CONST			\$3,600,000	\$1,800,000	\$1,800,000	\$1,800,000	\$400,000	\$200,000	\$200,000	\$200,000
Bridge Grouping		MDOT	PE/ROW/CONST			\$12,800,000	\$1,600,000	\$3,200,000	\$7,120,000	\$3,200,000	\$400,000	\$800,000	\$1,780,000

### FY 2017-20 TIP Projects - Tennessee

#### Road Projects

Project Name	Termini	Agency	Phase	TIP #	RTP #	Federal Funds Requested			
						2017	2018	2019	2020
Kirby/Whitten Parkway (Shelby Farms Parkway)	Walnut Grove to Macon Road	Memphis	PE-D	STP-M-2006-10	330	\$2,496,720			
			ROW				\$593,000		
Walnut Grove Road Widening	Rocky Point Rd to Houston Levee	Shelby County	PE-D	STP-M-2014-04	181	\$750,000			
			ROW				\$750,000		
Airline Road North Widening	Hall Creek Bridge at I-40 north to 1,100' north of Arline-Milton Wilson Intersection	Arlington	ROW	STP-M-2014-10	32	\$743,200			
Hacks Cross Rd Improvements	Shelby Dr to Stateline Rd	Shelby County	PE-D		5	\$1,200,000			
			ROW				\$800,000		
SR-57 Widening	Collierville-Arlington Rd/Eastley St to SR-385	Collierville	ROW	STP-M-2014-01	41			\$1,814,428	
Poplar Avenue	Yates to I-240	Memphis	PE-N		70	\$360,089			
			PE-D					\$900,223	
Union Avenue Complete Street	Flicker to Pauline	Memphis	PE-N/PE-D ROW		14	\$2,400,000	\$2,400,000		
Houston Levee Road Widening	Walnut Grove to Wolf River Bridge	Shelby County	PE-D ROW	STP-M-2014-03	46	\$1,125,000		\$1,350,000	
Hwy 70 at Jetway Rd Improvements	US 70 at Jetway	Arlington	ROW	STP-M-2014-09	33	\$250,000			
Navy Road Streetscape Phase II	US 51 to Veterans Pkwy	Millington	PE-N	STP-M-2014-05		\$16,000			
			PE-D				\$200,000		
			ROW					\$320,000	
Poplar Avenue Complete Street	Bellevue to Front	Memphis	PE-N		58		\$640,000		
			PE-D						\$1,200,000
Walnut Grove Rd Middle	Kirby/Whitten to Germantown Pkwy	Memphis	PE-N PE-D	STP-M-2000-11	331		\$160,000		
Forest Hill Irene	Walnut Grove to Macon Road	Memphis	ROW	STP-M-2000-22	325	\$1,873,000			
Transfer Facilities - Multi-modal Connections		MATA				\$800,000	\$800,000	\$400,000	\$400,000
Walnut Grove Rd East	Walnut Bend to Rocky Point	Memphis	ROW	STP-M-2000-16	71	\$4,284,000			
Raleigh Millington Rd at 385 Intersection Improvements	Raleigh Millington at SR-385	Millington	PE-N/ROW				\$12,000		
			PE-D					\$56,000	
Shelby Dr Extension and Widening	Paul Lowry to Weaver	Memphis/ Port	PE-N/PE-D		60 & 61	\$2,000,000			
Shelby Dr Widening	Sycamore Rd to Hwy 72	Collierville	PE-N/PE-D		306	\$720,800			
			ROW					\$618,000	
Shelby Dr Widening (SR-175)	Jasper Park Ln to Shelby Post Rd	Collierville	PE-N/PE-D		96		\$931,757		
Fixed Route Buses		MATA				\$800,000	\$800,000	\$400,000	
Donelson Farms Parkway	SR-385 to Airline Rd	Arlington	ROW	TCSP-2012-01	83		\$224,800		
New Canada Road	I-40 to US-70	Lakeland	UTILITIES	STP-M-2006-01	56		\$800,000		
Wilkinsville Road	US 51 to Veterans Pkwy	Millington	PE-N	STP-M-2014-11	182				\$384,000

#### Construction Set-Aside

Project Name	Agency	FY	Federal Funds Requested
Elvis Presley Blvd	Memphis	2017	\$3,160,000
Airline Road North Widening	Arlington	2018	\$3,412,800
Germantown Rd at Wolf River Blvd Intersection	Germantown	2018	\$1,400,000
Holmes Road East	Memphis	2017	\$5,034,000
Holmes Road West	Memphis	2017	\$10,397,280
Hwy 70 at Jetway Rd Improvements	Arlington	2018	\$1,054,400
Old Brownsville Rd	Bartlett	2018	\$18,400,000

Resurfacing Projects - TN				
Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Huff n Puff Road (FY 2014-17 TIP)	Lakeland	PE/CONST	\$592,000	\$592,000
Memphis Resurfacing (FY 2014-17 TIP)	Memphis	CONST	\$13,510,668	\$13,510,668
Park (Goodlett to Mt. Moriah)	Memphis	PE-N	\$101,311	\$248,982
		PE-D	\$147,671	
Park (Mt. Moriah to Ridgeway)	Memphis	PE-N	\$125,074	\$307,382
		PE-D	\$182,308	
Park (Semmes to Goodlett)	Memphis	PE-N	\$132,261	\$325,044
		PE-D	\$192,783	
Democrat (Tchulahoma to Lamar)	Memphis	PE-N	\$32,457	\$79,766
		PE-D	\$47,309	
Florida (South Parkway to Belz)	Memphis	PE-N	\$40,107	\$98,567
		PE-D	\$58,460	
Mendenhall (Winchester to Raines)	Memphis	PE-N	\$74,998	\$184,315
		PE-D	\$109,317	
Millbranch (Riverbrook to City Limit)	Memphis	PE-N	\$94,936	\$233,314
		PE-D	\$138,378	
Graham (Goodlett to Summer)	Memphis	PE-N	\$36,050	\$88,597
		PE-D	\$52,547	
Mississippi (Crump to Danny Thomas)	Memphis	PE-N	\$30,254	\$74,353
		PE-D	\$44,099	
Highland (Summer to Macon)	Memphis	PE-N	\$39,180	\$96,288
		PE-D	\$57,108	
Mendenhall (Raines to Shelby)	Memphis	PE-N	\$61,552	\$151,270
		PE-D	\$89,718	
Stratford (Macon to Summer)	Memphis	PE-N	\$32,689	\$80,336
		PE-D	\$47,647	
Sycamore View (Macon to Summer)	Memphis	PE-N	\$65,261	\$160,385
		PE-D	\$95,124	
Brother Blvd (Stage to Germantown Rd)	Bartlett	PE-D	\$4,000	\$1,309,000
		CONST	\$1,305,000	
Knight Arnold (Cherry to Lamar)	Memphis	PE-N	\$78,592	\$193,147
		PE-D	\$114,555	
Wolf River Blvd (Stillwind to Brackenshire Lane)	Collierville	PE/CONST	\$1,152,432	\$1,152,432
Yale Road (Kirby Whitten to Brother)	Bartlett	PE-D	\$4,000	\$572,000
		CONST	\$568,000	
Harbor Avenue (Buoy to Riverside)	Memphis/ Port	PE	\$164,000	\$3,764,000
		CONST	\$3,600,000	
Bartlett (Summer to Raleigh LaGrange)	Memphis	PE-N	\$35,586	\$87,457
		PE-D	\$51,871	
Central (Cooper to Lamar)	Memphis	PE-N	\$70,014	\$172,066
		PE-D	\$102,052	
Horn Lake (Wyatt to Holmes)	Memphis	PE-N	\$112,903	\$277,470
		PE-D	\$164,567	
Winchester Mill/ Overlay (Forest Hill-Irene to Eastern City Limits)	Germantown	PE-N	\$120,000	\$1,264,000
		CONST	\$1,144,000	

Bike and Pedestrian Projects - TN				
Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Sidewalk Program (FY 2014-17 TIP)	Memphis	CONST	\$120,000	\$120,000
Chelsea Ave Greenline (FY 2014-17 TIP)	Memphis	ROW	\$960,000	\$4,080,000
		CONST	\$3,120,000	
Jefferson Ave Cycle Track (FY 2014-17 TIP)	Memphis	PE	\$228,000	\$3,428,000
		CONST	\$3,200,000	
Overton Park Cooper Street Entrance (FY 2014-17 TIP)	Memphis	PE-D	\$27,600	\$315,600
		CONST	\$288,000	
Shelby Farms Greenline Bridge (FY 2014-17 TIP)	Memphis	PE-D	\$160,000	\$3,960,000
		ROW	\$200,000	
South Memphis Greenline (FY 2014-17 TIP)	Memphis	CONST	\$3,600,000	\$2,820,000
		PE-D	\$140,000	
Wolf River Greenway Phase 15 (FY 2014-17 TIP)	Memphis	ROW	\$80,000	\$1,384,800
		PE	\$880,000	
Bike Routes - 25 Miles (FY 2014-17 TIP)	Memphis	CONST	\$504,800	\$342,927
Collierville Center Connect Phase 2 (FY 2014-17 TIP)	Collierville	PE/ROW/CONST	\$342,927	\$880,000
Fletcher Creek Greenway Phase 2	Bartlett	PE-D	\$125,000	\$1,085,000
		CONST	\$960,000	
Germantown Greenway	Germantown	PE-D	\$52,141	\$1,355,003
		CONST	\$1,302,862	
North Parkway Sidewalks (FY 2014-17 TIP)	Memphis	PE	\$80,000	\$337,600
		CONST	\$257,600	

Signalization Projects - TN				
Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
STP Isolated Signal Project - Group 1 (TN PIN# 119541.00 FY 2014-17 TIP)	Memphis	CONST	\$3,435,500	\$3,435,500
STP Isolated Signal Project - Group 2 (TN PIN# 119541.00 FY 2014-17 TIP)	Memphis	CONST	\$3,341,500	\$3,341,500
STP Isolated Signal Project - Group 3 (TN PIN# 119542.00 FY 2014-17 TIP)	Memphis	CONST	\$3,601,750	\$3,601,750
Macon and Mullins Station	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Brooks and Sprinbrook	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Dexter and Germantown Parkway	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Raines and Getwell	Memphis	PE-N	\$5,000	\$95,000
		PE-D	\$70,000	
		ROW	\$20,000	
Trinity and Walnut Bend	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Byhalia Road and Shelby Drive	Collierville	PE-N/ROW	\$86,250	\$458,250
		CONST	\$372,000	
North Parkway and Ayers	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Poplar and Kirby Parkway	Germantown	PE	\$50,000	\$401,500
		CONST	\$351,500	
Delano and N. Watkins	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Hwy 64 and Berryhill	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Peabody and Cleveland	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Poplar and Whitestation	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Poplar and Hollywood	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Summer and Hollywood	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Walnut Grove and Goodlett	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Poplar and Collins	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	

Signalization Projects - TN (Continued)				
Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Summer and Holmes	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Summer and Pope	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Shelby Drive and Sycamore Road	Collierville	PE-N/ROW	\$86,250	\$458,250
		CONST	\$372,000	
Quince and Mt. Moriah	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Quince and Perkins	Memphis	PE-N	\$5,000	\$95,000
		PE-D	\$70,000	
		ROW	\$20,000	
Hacks Cross Road and Poplar Pike	Germantown	PE	\$50,000	\$401,500
		CONST	\$351,500	
Crump and Walnut Georgia	Memphis	PE-N	\$5,000	\$90,000
		PE-D	\$65,000	
		ROW	\$20,000	
Jefferson and Cleveland	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Lamar and Bellevue	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
McLemore and Mississippi	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
North Parkway and University	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Union and Mannassas	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Poplar Pike and Germantown Arthur	Germantown	PE	\$50,000	\$401,500
		CONST	\$351,500	
Poplar and Tucker	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Poplar and Manassas	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	
Union and Marshall /Myrtle	Memphis	PE-N	\$5,000	\$75,000
		PE-D	\$50,000	
		ROW	\$20,000	

## Bridge Projects - TN

Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Plough and Winchester (FY 2014-17 TIP)	Memphis	<b>PE-N</b>	\$42,000	\$224,400
		<b>CONST</b>	\$182,400	
Raleigh Millington Bridge/Big Creek (FY 2014-17 TIP)	Millington	<b>CONST</b>	\$3,500,000	\$3,500,000
Brooks Road Days Creek (FY 2014-17 TIP)	Memphis	<b>CONST</b>	\$651,200	\$651,200
Sam Cooper Bridge Repairs (PIN #119544.00) (FY 2014-17 TIP)	Memphis	<b>CONST</b>	\$2,683,360	\$2,683,360
Poplar Ave. Culvert Replacements Phase 4	Germantown	<b>PE</b>	\$60,000	\$480,000
		<b>CONST</b>	\$420,000	
Old Brownville Road Bridge Replacement over Buckhead Creek/ Franks Branch (FY 2014-17 TIP)	Bartlett	<b>CONST</b>	\$1,200,000	\$1,200,000
Mitchell Road and ICRR (FY 2014-17 TIP)	Memphis	<b>PE-N</b>	\$42,000	\$206,160
		<b>CONST</b>	\$164,160	
Graham and Sam Cooper	Memphis	<b>PE-N</b>	\$42,000	\$399,200
		<b>PE-D</b>	\$50,000	
		<b>CONST</b>	\$307,200	
White Station and Sam Cooper	Memphis	<b>PE-N</b>	\$42,000	\$591,200
		<b>PE-D</b>	\$50,000	
		<b>CONST</b>	\$499,200	
Channel 3 Drive over Riverside	Memphis	<b>PE-N</b>	\$50,400	\$360,400
		<b>PE-D</b>	\$60,000	
		<b>CONST</b>	\$250,000	
High Point Terrace and Sam Cooper	Memphis	<b>PE-N</b>	\$42,000	\$360,800
		<b>PE-D</b>	\$50,000	
		<b>CONST</b>	\$268,800	
Monroe and Old Southern RR	Memphis	<b>PE-N</b>	\$50,400	\$141,600
		<b>CONST</b>	\$91,200	

## FY 2017-20 TIP Projects - Mississippi

### Road Projects

Project Name	Termini	Agency	Phase	TIP #	RTP #	Federal Funds Requested			
						2017	2018	2019	2020
McIngvale Widening and Realignment	Byhalia to Green T	Hernando	PE		37	\$512,000			
			ROW				\$324,800		
Getwell Road Widening	Star Landing to Church	Southaven	PE-N	MS-LSTP-2014-01	28	\$120,000			
			PE-D				\$352,000		
			ROW						\$126,400
Nail Road Extension	Elmore to Swinnea	Southaven	PE-N		29	\$123,200			
			PE-D				\$224,000		
			ROW						\$92,000
Commerce Street Extension	Commerce to Jaybird	DeSoto County	PE	MS-LSTP-2015-02	112	\$175,200			
			ROW					\$145,600	

### Construction Set-Aside

Project Name	Agency	FY	Federal Funds Requested
Pleasant Hill Road Widening	Olive Branch	2019	\$5,148,000

### Resurfacing Projects

Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Church Road	Southaven	PE-D	\$32,800	<b>\$509,600</b>
		CONST	\$476,800	
Hacks Cross Road	Olive Branch	CONST	\$772,000	<b>\$772,000</b>
Byhalia Road	DeSoto County	PE/CONST	\$522,000	<b>\$522,000</b>
McIngvale Road	Hernando	PE/ROW/CONST	\$1,234,800	<b>\$1,234,800</b>
Davidson Road	Olive Branch	CONST	\$300,000	<b>\$300,000</b>
Horn Lake Road	Horn Lake	PE/ROW	\$100,570	<b>\$1,853,356</b>
		CONST	\$1,752,786	
Byhalia Road	Hernando	PE/ROW/CONST	\$845,600	<b>\$845,600</b>
MS 304	DeSoto County	PE/CONST	\$504,000	<b>\$504,000</b>
Commerce Road West	Hernando	PE/ROW/CONST	\$1,219,680	<b>\$1,219,680</b>
Red Banks Road	DeSoto County	PE/CONST	\$420,000	<b>\$420,000</b>
State Line Road: Crumpler to 178	Olive Branch	CONST	\$360,000	<b>\$360,000</b>
State Line Road: Davidson to Malone	Olive Branch	CONST	\$200,000	<b>\$200,000</b>

### Signalization Projects

Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Hwy. 51 & Robinson Street/ Pleasant Hill Road	Hernando	PE/CONST	\$900,000	<b>\$900,000</b>
Bethel Road and Business Center Drive	Olive Branch	PE/CONST	\$722,000	<b>\$722,000</b>

### Bike and Pedestrian Projects

Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Johnson Creek Extension	DeSoto County	PE	\$28,000	<b>\$413,600</b>
		CONST	\$385,600	
Snowden Pedestrian Path and Bike project	Southaven	PE-D	\$52,400	<b>\$615,600</b>
		PE-D/CONST	\$290,400	
		CONST	\$272,800	
Stateline Road Pedestrian Project	Southaven	PE-D/CONST	\$693,368	<b>\$693,368</b>

### Bridge Project

Project Name	Agency	Phase	Federal Funds Requested (Per Phase)	Total Federal Funds Requested
Stateline Road Bridge Replacement	Olive Branch	PE/CONST	\$616,000	<b>\$616,000</b>

Transit Projects							
MATA							
Funding Source	Project	Funding Split	Federal Funding				Total
			2017	2018	2019	2020	
5307	ADA Paratransit Services	80/10/10	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
5307	Advanced Public Transportation System	80/10/10	\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
5307	Associated Transit Improvements	80/10/10	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
5307	Bus Facility Improvements	80/10/10	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
5307	Computer Hardware & Software	80/10/10	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
5307	Fixed Route Vehicles	80/10/10	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$4,320,000
5307	Furniture Fixtures and Equipment	80/10/10	\$32,000	\$32,000	\$32,000	\$32,000	\$128,000
5307	Paratransit Vehicles	80/10/10	\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
5307	Preventive Maintenance	80/10/10	\$9,400,000	\$9,400,000	\$9,400,000	\$9,400,000	\$37,600,000
5307	Transfer Centers and Super Stops	80/10/10	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
5307	Service Vehicles	80/10/10	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
<b>Subtotal</b>			<b>\$14,392,000</b>	<b>\$14,392,000</b>	<b>\$14,392,000</b>	<b>\$14,392,000</b>	<b>\$57,568,000</b>
5309	Midtown Area Connector Alternative 11 - Union Ave and Poplar Ave Corridor	80/0/20	\$1,600,000	\$2,000,000	\$8,400,000	\$8,400,000	\$20,400,000
<b>Subtotal</b>			<b>\$1,600,000</b>	<b>\$2,000,000</b>	<b>\$8,400,000</b>	<b>\$8,400,000</b>	<b>\$20,400,000</b>
5310	Enhanced Mobility of Seniors and Individuals with Disabilities Program-Capital	80/10/10	\$425,000	\$425,000	\$425,000	\$425,000	\$1,700,000
5310	Enhanced Mobility of Seniors and Individuals with Disabilities Program-Operating	50/25/25	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
5310	Enhanced Mobility of Seniors and Individuals with Disabilities Program-Admin.	100/0/0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
<b>Subtotal</b>			<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,000,000</b>
5337	Advanced Public Transportation System - Rail Only	80/10/10	\$800,000	\$400,000	\$400,000	\$400,000	\$2,000,000
5337	Preventive Maintenance-Rail Only	80/10/10	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$4,640,000
5337	Rail Facility Improvements	80/10/10	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
<b>Subtotal</b>			<b>\$1,360,000</b>	<b>\$1,360,000</b>	<b>\$1,360,000</b>	<b>\$1,360,000</b>	<b>\$5,440,000</b>
5339	Advanced Public Transportation System - Bus Only	80/0/20	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000
5339	Bus Facility Improvements	80/10/10	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
5339	Bus Operations & Maintenance Facility	80/0/20	\$4,000,000	\$8,000,000	\$16,000,000	\$20,000,000	\$48,000,000
5339	Fixed Route Vehicles	80/10/10	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$4,320,000
5339	Transfer Centers and Super Stops	80/0/20	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
<b>Subtotal</b>			<b>\$11,900,000</b>	<b>\$15,900,000</b>	<b>\$23,900,000</b>	<b>\$27,900,000</b>	<b>\$79,600,000</b>
CMAQ	I-40 Corridor/Shelby Farms Transit Service Improvements	80/0/20	\$274,667	\$274,667	\$0	\$0	\$549,334
CMAQ	Central Station Phase 2 Redevelopment	80/0/20	\$2,400,000	\$0	\$0	\$0	\$2,400,000
CMAQ	New Transit Service/Operating Assistance	80/0/20	\$784,000	\$784,000	\$0	\$0	\$1,568,000
CMAQ	Electric Rail Trolleys	80/0/20	\$2,640,000	\$0	\$0	\$0	\$2,640,000
<b>Subtotal</b>			<b>\$6,098,667</b>	<b>\$1,058,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,157,334</b>
<b>Total All Funding Categories - MATA</b>			<b>\$36,100,667</b>	<b>\$35,460,667</b>	<b>\$48,802,000</b>	<b>\$52,802,000</b>	<b>\$173,165,334</b>
MDOT							
Funding Source	Project	Funding Split	Federal Funding				Total
			2017	2018	2019	2020	
5310	Enhanced Mobility of Seniors and Individuals with Disabilities Program-Capital	80/0/20	\$57,657	\$58,699	\$59,872	\$61,070	\$237,298
5310	Enhanced Mobility of Seniors and Individuals with Disabilities Program-Operating	50/0/50	\$47,174	\$48,026	\$48,987	\$49,966	\$194,153
<b>Total All Funding Categories - MDOT</b>			<b>\$104,831</b>	<b>\$106,725</b>	<b>\$108,859</b>	<b>\$111,036</b>	<b>\$431,451</b>